

SAMPLE COUNTY ANNUAL REPORT OF EXPENDITURES SFY 2020 - 2021

TOTAL INCENTIVE FUNDS ESTIMATE ANNUAL REPORT FOR SFY 2019 - 2020:	\$126,341.00
INCENTIVE FUNDS ADVANCED FOR SFY 2019 - 2020 (10.2019 – 06.2020):	\$110,943.00
FINAL SETTLEMENT FOR FFY 2017 DISBURSED 10.2019:	\$69,082.00

TOTAL INCENTIVE FUNDS DISBURSED TO COUNTY DURING SFY 2019 - 2020: \$180,025.00

(INCLUDES INCENTIVES ADVANCED FOR FFY 2020 AND FINAL SETTLEMENT FOR FFY 2017)

ACTUAL INCENTIVE FUNDS DISBURSED vs. ESTIMATED INCENTIVE FUNDS REPORTED: \$53,684.00

ENTER TOTAL INCENTIVE EXPENDITURES REINVESTED DURING SFY 2019 - 2020: ➔ \$0.00

ENTER TOTAL INCENTIVE FUNDS RETAINED BY COUNTY DURING SFY 2019 - 2020: ➔ \$0.00

TOTAL must equal: \$180,025.00

PER YOUR COUNTY'S ANNUAL INCENTIVE PLAN SUBMITTED FOR SFY 2019 - 2020, THE EXPECTED OUTCOMES USING INCENTIVE FUNDS WERE AS FOLLOWS:

- Increase Total Collections
- Budgeted IV-D Expenditures

IF THERE WERE ANY CHANGES TO YOUR SFY 2019 - 2020 INCENTIVE ANNUAL INCENTIVE PLAN, PLEASE INDICATE IN THE BOX BELOW: (1) THE CHANGES MADE; AND (2) THE IMPACT ON PERFORMANCE MEASURES.

SFY 2019 versus SFY 2020 Performance Measure Comparisons for SAMPLE County

SFY 2019 Paternity Establishment: 101.73%
 SFY 2020 Paternity Establishment: 99.88%
 Difference: -1.85%

SFY 2019 Cases Under Order: 77.44%
 SFY 2020 Cases Under Order: 77.85%
 Difference: 0.41%

SFY 2019 Current Support Collected: 66.63%
 SFY 2020 Current Support Collected: 66.37%
 Difference: -0.26%

SFY 2019 Cases with Arrears Payment: 67.48%
 SFY 2020 Cases with Arrears Payment: 67.98%
 Difference: 0.50%

SFY 2019 Total Collections: \$11,031,533.19
 SFY 2020 Total Collections: \$11,191,782.94
 Difference: \$160,249.7