



North Carolina Department of Health and Human Services Division of Social Services

2401 Mail Service Center • Raleigh, North Carolina 27603
Courier # 56-20-25 Fax 919-733-9386

Michael F. Easley, Governor
Carmen Hooker Odom, Secretary

Pheon E. Beal, Director
(919) 733-3055

September 21, 2005

Dear County Director of Social Services

Subject: SFY 2004-2005 Child Welfare Funding Survey

The Division, in collaboration with the North Carolina Association of County Directors of Social Services (NCACDSS), is requesting current fiscal information for SFY 2004-2005 that is not captured in our system. We want to fully represent total Child Welfare expenditures for the purpose of sharing information with the General Assembly. Therefore, this year we are requesting additional information. Please find attached the **Child Welfare Funding Survey SFY 2004-2005**. This survey was created to collect information on Child Welfare expenditures incurred between July 1, 2004 to June 30, 2005.

This document has been formatted in MS Excel so that you can enter your data directly into the spreadsheet. If you do not have MS Excel or have additional questions please contact Katherine Johnson at (919) 733-3801. If you have questions regarding the content of this survey please contact your Local Business Liaison for further instruction.

For your convenience, several additions have been made to the survey. Please only enter your information into the gray shaded boxes. We have formatted this two-page spreadsheet to automatically tally the expenditure amounts entered and transfer the total of Other expenditures from the Attachment (page 2) to Line H on the survey (page 1.) A new item has also been added to the form to capture donation expenses as Line G, Donations .

The deadline for the submission of this survey is October 28, 2005. After you have completed the survey, please send a signed copy (with the Director's original signature only) of the report with a hard copy of the Attachment (page 2), if applicable, to Katherine Johnson at the NC Division of Social Services, 325 N. Salisbury Street, Mail Service Center 2411, Raleigh, NC 27699-2411. In addition, please e-mail your results to Katherine.Johnson@ncmail.net, so that we can capture your fiscal data electronically.

Sincerely,

A handwritten signature in black ink, appearing to read "JoAnn Lamm".

JoAnn Lamm
Program Administrator, Family Support and Child Welfare

CC: Pheon Beal
Sherry Bradsher
Sarah Barham
Family Support and Child Welfare Services Team Leaders
Local Business Liaisons
Children s Program Representatives
Work First Program Representatives

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