

North Carolina Department of Health and Human Services Office of North Carolina Families Accessing Services through Technology (NC FAST) 2033 Mail Service Center • Raleigh, NC 27699-2033

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Beverly Eaves Perdue, Governor Albert A. Delia, Acting Secretary Anthony Vellucci, Director

October 26, 2012

Subject: Revised NC FAST Hard Launch Stage 2 Implementation Schedule

Dear County Director of Social Services:

We want to share the latest update regarding the Project 1 Hard Launch – Stage 2 schedule. As a reminder, at Hard Launch – Stage 2, all active FSIS cases will be converted into NC FAST and all FSIS processing will be turned off completely. All processing will then occur in NC FAST.

As previously communicated, prior to Hard Launch – Stage 2, a second 2.5-day training session will be delivered. This session will prepare your county to complete the conversion of cases from FSIS to NC FAST, process recertifications and process case changes. The NC FAST County Readiness Team is working to schedule training locations within each group of counties.

The team gathered and reviewed a considerable amount of county readiness information and received input from counties regarding business needs. Ultimately, county readiness assessments, county technical validations and county case processing timelines were used to determine a county's Hard Launch – Stage 2 date.

Revision of the Hard Launch – Stage 2 schedule balances the following additional considerations:

- Upcoming recertification milestones for cases entered during Soft Launch for each county.
- Application volumes entered in NC FAST to date for Soft Launch counties.
- Balancing relative size of each deployment group, taking into consideration available On-Site Support (OSS) staff and the number of classrooms required.
- Anticipated resistance to hard launching in December and the corresponding challenges that timeframe presents; to address these concerns and sway recommended counties to a December Hard Launch, we can offer:
 - Greater flexibility in classroom training deployment/siting due to the lower number of classrooms required.
 - o Increased levels of OSS staff, if needed.
- Additional scheduling shifts have been made on a county-by-county basis as informed by progression through Soft Launch and ongoing readiness for implementation.
- Due to the beginning of application processing NC FAST by Phase 1 Counties in July, Wave 2 training will need to be completed for Phase 1 Counties that entered an application in NC FAST in July no later than December 15, 2012.

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As a result of the start of Soft Launch for Phase 1 Counties in July, the November 13, 2012, Hard Launch – Stage 2 date will be composed primarily of Phase 1 Counties. Five Phase 1 Counties were determined to not be ready for Hard Launch – Stage 2 in November. Due to their readiness status, and an expressed preference to convert earlier or avoid a December conversion, 10 non-Phase 1 Counties are scheduled for the November 13, 2012, Hard Launch – Stage 2 date.

Novemb	er (Group 1)
Hard Launch – Stage 2 Date	Tuesday, November 13
Training Timeframe (Locations TBD)	Monday, October 29 – Friday, November 9
Conversion Period	Weekend of November 10
Planned On-Site Support Period	Tuesday, November 13 – Friday, November 30
Counties	in Group 1
• Camden	 Hoke
• Caswell	 Hyde
Chatham	 New Hanover
 Chowan 	 Orange
 Cumberland 	 Pasquotank
• Dare	• Pender
 Duplin 	 Robeson
• Greene	 Sampson
 Jones 	 Scotland
	 Washington
 Moore 	 Wayne
New Hanover	

The following revised schedule presents a summary of each Hard Launch – Stage 2 group:

December	(Group 2)	
Hard Launch – Stage 2 Date	Monday, December 17	
Training Timeframe (Locations TBD)	Monday, November 26 – Friday, December 14	
Conversion Period	Weekend of December 15	
Planned On-Site Support Period	Monday, December 17 – Friday, January 11	
Counties in Group 2		
 Beaufort 	• Lenoir	
Bertie	 McDowell 	
Bladen	 Nash 	
 Brunswick 	 Northampton 	
Columbus	 Onslow 	
Currituck	Pamlico	
 Edgecombe 	 Perquimans 	
• Halifax	• Pitt	
Harnett	 Tyrell 	
• Hertford	• Warren	

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January	(Group 3)
Hard Launch – Stage 2 Date	Tuesday, January 22
Training Timeframe (Locations TBD)	Wednesday, January 2 – Friday, January 18
Conversion Period	Weekend of January 19
Planned On-Site Support Period	Tuesday, January 22 – Friday, February 8
Counties	in Group 3
 Alamance 	Martin
 Alexander 	 Mitchell
 Alleghany 	 Madison
 Ashe 	 Person
Avery	 Polk
 Burke 	 Rockingham
• Caldwell	Rutherford
 Cleveland 	 Stokes
• Craven	• Surry
Davie	• Wake
 Durham 	Watauga
 Franklin 	 Wilkes
 Gaston 	 Wilson
Gates	 Yadkin
Granville	 Yancey
• Iredell	• Vance
Lincoln	

February	(Group 4)	
Hard Launch – Stage 2 Date	Monday, February 18	
Training Timeframe (Locations TBD)	Monday, January 28 – Friday, February 15	
Conversion Period	Weekend of February 16	
Planned On-Site Support Period	Monday, February 18 – Friday, March 1	
Counties in Group 4		
 Anson 	 Macon 	
 Cabarrus 	 Montgomery 	
Cherokee	 Randolph 	
Clay	 Richmond 	
 Davidson 	• Rowan	
 Forsyth 	Stanly	
• Graham	 Swain 	
 Haywood 	 Transylvania 	
 Henderson 	Union	
 Jackson 	Wake	

March (Group 5)		
Hard Launch – Stage 2 Date	Monday, March 18	
Training Timeframe (Locations TBD)	Monday, March 4 – Friday, March 15	
Conversion Period	Weekend of March 16	
Planned On-Site Support Period	Monday, March 18 – Friday, March 29	
Counties in Group 5		
 Mecklenburg 		

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With the adjustment for Hard Launch – Stage 2, the following training logistics were considered:

- Division of counties results in no more than 8 training rooms being required for any Hard Launch

 Stage 2 group. Training rooms needed are based on available weeks to train, which varies by
 group. Some groups have a 2-week window to conduct classroom training, while others have 2 ¹/₂
 or 3-week windows.
- Having a smaller number of training rooms required in December provides the following benefits for counties scheduled for Hard Launch Stage 2 on December 17, 2012:
 - Allows for flexibility with placement of training facilities.
 - Allows for flexibility with scheduling of training to accommodate county requests to train during a certain week as much as possible.
- Allows for back-loading the training windows to train as many users as close as possible to December 17, 2012.

The following are additional project updates:

- Six Phase 1 Counties did not appear ready for Hard Launch in November; in order to maintain balanced Hard Launch group sizes, a number of Phase 2 and Phase 3 Counties that are ready are required to move forward.
- Due to the holiday schedule, many counties expressed opposition to the December 17 Hard Launch - Stage 2 date. Because of this, December comprised the fewest number of counties that would allow for effective group sizes, including training and OSS needs, in January and February.
- Counties that convert in December will be allowed more flexibility with training locations and schedule, and will be able to receive additional OSS staff if needed.
- Wake County and Mecklenburg County were separated into the February and March Hard Launch - Stage 2 dates, respectively, so that they would not have Hard Launch - Stage 2 scheduled in the same month.
- Counties located in isolated geographies, such as Cherokee, Clay, Graham, Macon and Swain, were grouped together where possible to accommodate training and travel needs.
- The total span of time from the first Hard Launch date to the last is 4 months.
- All counties are to be converted by March 18, 2013.
- Scheduled OSS staff ends March 29, 2013.

DHHS and NC FAST Management are committed to helping increase productivity in the counties and optimizing the NC FAST rollout. We thank you for your patience as we continue to adapt and improve the implementation and training approach based on your valuable feedback. Because we believe so strongly in the benefits of NC FAST, we are confident that getting all counties using it sooner is the right approach.

Be assured that NC FAST staff will continue to be available and supportive as your FNS staff complete their transition to NC FAST. As always, do not hesitate to contact me or any of the NC FAST staff if you have questions or concerns.

Sincerely.

Anthony Vellucci

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 cc: Beth Melcher, NC DHHS, Deputy Secretary for Health Services Maria F. Spaulding, NC DHHS, Deputy Secretary for Long-Term Care and Family Services Dan Stewart, NC DHHS, Assistant Secretary for Finance and Business Operations Laketha Miller, NC DHHS Controller Michael Watson, NC DHHS Division of Medical Assistance, Director Deborah Cassidy, NC DHHS Division of Child Development and Early Education, Director Dennis Streets, NC DHHS Division of Aging and Adult Services, Director Sherry Bradsher, NC DHHS Division of Social Services, Director Karen Tomczak, NC DHHS, Chief Information Officer

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