

**Duplin County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,911	0	0	1,911	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,911</b>	<b>0</b>	<b>0</b>	<b>1,911</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,969,766	14,969,766	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	68,829	0	51,622	17,207	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,800	0	1,350	450	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	43,325	0	43,325	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	282,299	190,347	45,976	45,976	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	8,054	4,027	2,014	2,013	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	95,757	64,567	15,595	15,595	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	53,228	35,890	8,669	8,669	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	26,292	0	13,146	13,146	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	292,953	292,953	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	292,953	292,953	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	11,483	0	11,483	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	84	0	84	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	8,711	8,711	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	919,635	0	457,838	461,797	0.00%	49.78%	50.22%
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**Duplin County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	2,266,963	1,923,018	343,945	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	19,342,133	17,782,232	995,048	564,853	91.94%	5.14%	2.92%

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	48,113	48,113	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,247,874	623,937	0	623,937	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	27,148	27,148	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	29,580	14,790	0	14,790	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	12,356	6,178	0	6,178	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	1,777	1,777	0	0	100.00%	0.00%	0.00%
29 The Work Number	2,224	0	0	2,224	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	109,259	81,920	0	27,340	74.98%	0.00%	25.02%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	94,457	94,457	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	2,312,767	1,734,576	0	578,192	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	3,885,556	2,632,895	0	1,252,660	67.76%	0.00%	32.24%
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	266,667	200,000	0	66,667	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	78,423	58,817	0	19,606	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	13,341	10,673	2,668	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	177,588	88,794	44,397	44,397	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	16,419	0	16,419	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	33,555	0	33,555	0	0.00%	100.00%	0.00%
41 Permanency Planning	20,403	15,302	0	5,101	75.00%	0.00%	25.00%
42 Family Reunification	23,986	23,986	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	173,085	86,543	0	86,542	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	38,686	38,686	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,956	1,467	0	489	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	829,465	547,447	0	282,018	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	65,520	65,520	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,362,769	824,137	0	538,632	60.48%	0.00%	39.52%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	27,076	20,307	0	6,769	75.00%	0.00%	25.00%
56 Adult Homes Specialist	28,088	14,044	7,022	7,022	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>3,158,084</b>	<b>1,996,648</b>	<b>104,061</b>	<b>1,057,375</b>	<b>63.22%</b>	<b>3.30%</b>	<b>33.48%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>26,387,683</b>	<b>22,411,775</b>	<b>1,099,109</b>	<b>2,876,800</b>	<b>84.93%</b>	<b>4.17%</b>	<b>10.90%</b>