

Durham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	16,899	0	0	16,899	0.00%	0.00%	100.00%
Total Cost For	16,899	0	0	16,899	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	74,216,086	74,216,086	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	508,543	0	381,407	127,136	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	108,559	0	81,419	27,140	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	287,279	0	287,279	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	17,961	0	17,961	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,372,358	903,766	234,296	234,296	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	24,779	12,390	6,195	6,194	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	353,269	232,645	60,312	60,312	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	226,790	149,353	38,718	38,719	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	197,553	0	98,777	98,776	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	1,073,715	1,073,715	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	1,073,715	1,073,715	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	3,061	0	3,061	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	53,690	53,690	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	3,605,735	0	1,802,867	1,802,867	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Durham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	15,960,217	13,732,784	2,227,433	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	99,083,310	91,448,144	5,239,726	2,395,440	92.29%	5.29%	2.42%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	176,339	176,339	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	5,787,096	2,893,548	0	2,893,548	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	131,037	131,037	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	92,770	46,385	0	46,385	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	34,252	17,126	0	17,126	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	32,716	32,716	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	248,159	186,119	0	62,040	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	665,009	665,009	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	10,427,874	6,999,315	0	3,428,559	67.12%	0.00%	32.88%
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Total Cost For 2. Public Assistance Administration

	17,595,252	11,147,594	0	6,447,658	63.36%	0.00%	36.64%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	1,647,640	1,104,462	131,268	411,910	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	263,432	197,574	0	65,858	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	40,641	32,513	8,128	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	826,076	413,038	206,519	206,519	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	69,498	0	69,498	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	102,358	0	102,358	0	0.00%	100.00%	0.00%
38 Permanency Planning	103,960	77,970	0	25,990	75.00%	0.00%	25.00%
39 Family Reunification	47,902	47,902	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	1,216,318	608,159	0	608,159	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	153,286	153,286	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	47,109	35,332	0	11,777	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	1,107	554	0	553	50.05%	0.00%	49.95%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	4,957,548	3,271,982	0	1,685,566	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	165,150	165,150	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	1,100	550	0	550	50.00%	0.00%	50.00%
49 Work First County Block Grant	6,308,780	2,355,833	0	3,952,947	37.34%	0.00%	62.66%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	66,933	58,566	0	8,367	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	198,784	90,999	82,937	24,848	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	28,820	21,615	0	7,205	75.00%	0.00%	25.00%
53 Adult Homes Specialist	134,080	67,040	33,520	33,520	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	16,380,522	8,702,525	634,228	7,043,769	53.13%	3.87%	43.00%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	133,075,983	111,298,262	5,873,954	15,903,766	83.64%	4.41%	11.95%