

Durham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,307	0	0	4,307	0.00%	0.00%	100.00%
Total Cost For	4,307	0	0	4,307	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	55,322,618	55,322,618	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	388,465	0	291,349	97,116	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	293,316	0	219,987	73,329	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	217,497	0	217,497	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	11,945	0	11,945	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,707,370	1,149,188	279,091	279,091	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	18,000	9,000	4,500	4,500	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	925,479	622,917	151,281	151,281	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	661,629	445,326	108,151	108,152	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	216,921	146,004	70,917	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	48,582	0	48,582	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	350,693	0	175,347	175,346	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	1,152,408	1,152,408	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	1,152,408	1,152,408	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	972	0	972	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	2,620	0	2,620	0	0.00%	100.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	6,423	6,423	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	3,770,227	0	1,885,114	1,885,113	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	21,341,069	19,117,271	2,223,798	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	87,588,642	79,123,563	5,691,151	2,773,928	90.34%	6.50%	3.17%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	198,842	198,842	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	6,645,128	3,322,564	0	3,322,564	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	353,905	353,905	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	36,316	18,158	0	18,158	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	47,358	23,679	0	23,679	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	6,330	6,330	0	0	100.00%	0.00%	0.00%
29 The Work Number	35,301	0	0	35,301	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	175,865	131,898	0	43,967	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	889,211	889,211	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	9,605,359	7,202,988	0	2,402,371	74.99%	0.00%	25.01%
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Total Cost For 2. Public Assistance Administration

	17,993,615	12,147,575	0	5,846,040	67.51%	0.00%	32.49%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	1,244,145	933,109	0	311,036	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	831,815	623,861	0	207,954	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	48,634	38,907	9,727	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	826,076	413,038	206,519	206,519	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	69,498	0	69,498	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	102,358	0	102,358	0	0.00%	100.00%	0.00%
41 Permanency Planning	102,155	76,616	0	25,539	75.00%	0.00%	25.00%
42 Family Reunification	85,998	85,998	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	2,871,617	1,435,809	0	1,435,808	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	175,816	175,816	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	26,537	19,903	0	6,634	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	5,151,567	3,400,034	0	1,751,533	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	174,096	174,096	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	149,990	92,495	0	57,495	61.67%	0.00%	38.33%
52 Work First County Block Grant	6,373,130	2,420,183	0	3,952,947	37.97%	0.00%	62.03%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	66,919	58,554	0	8,365	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	204,681	93,698	85,398	25,585	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	28,820	21,615	0	7,205	75.00%	0.00%	25.00%
56 Adult Homes Specialist	132,024	66,012	33,006	33,006	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	18,665,876	10,129,744	506,506	8,029,626	54.27%	2.71%	43.02%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	124,252,441	101,400,883	6,197,657	16,653,901	81.61%	4.99%	13.40%