

Edgecombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	8,529	0	0	8,529	0.00%	0.00%	100.00%
Total Cost For	8,529	0	0	8,529	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	25,687,498	25,687,498	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	252,944	0	189,708	63,236	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,319	0	2,489	830	0.00%	74.99%	25.01%
5 State Adoption Assistance Payments	88,878	0	88,878	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	574,086	378,064	98,011	98,011	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	405	203	101	101	50.12%	24.94%	24.94%
9 Title IV-E Foster Care - Standard Board Rate	118,921	78,315	20,303	20,303	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	36,705	24,172	6,267	6,266	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	74,783	0	37,392	37,391	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	393,840	393,840	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	393,840	393,840	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	8,459	0	8,459	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	4,483	0	4,483	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,207,991	0	603,996	603,996	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Edgecombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,412,511	2,075,817	336,694	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	31,258,663	29,031,749	1,396,780	830,134	92.88%	4.47%	2.66%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	64,682	64,682	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,372,713	686,357	0	686,356	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	27,172	27,172	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	38,654	19,327	0	19,327	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	14,272	7,136	0	7,136	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	335	335	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	15,910	11,932	0	3,977	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	100,521	100,521	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	2,615,678	1,961,758	0	653,919	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	4,249,937	2,879,221	0	1,370,716	67.75%	0.00%	32.25%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	397,399	266,388	31,661	99,350	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	63,537	47,653	0	15,884	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	10,327	8,262	2,065	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	197,296	98,648	49,324	49,324	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	49,796	0	49,796	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	33,502	0	33,502	0	0.00%	100.00%	0.00%
38 Permanency Planning	19,393	14,545	0	4,848	75.00%	0.00%	25.00%
39 Family Reunification	17,204	17,204	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	257,127	128,564	0	128,563	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	93,065	93,065	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	914	686	0	228	75.05%	0.00%	24.95%
44 IV-E Admin Adoption 50%Fed-50%Co	15,967	7,984	0	7,983	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	1,363	1,022	0	341	74.98%	0.00%	25.02%
46 Child Support Enforcement Services (IV-D)	1,514,395	999,501	0	514,894	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	75,168	75,168	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	2,261,589	1,114,937	0	1,146,652	49.30%	0.00%	50.70%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	11,631	10,177	0	1,454	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	53,782	24,620	22,439	6,723	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	22,795	17,096	0	5,699	75.00%	0.00%	25.00%
53 Adult Homes Specialist	22,348	11,174	5,587	5,587	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	5,118,598	2,936,694	194,374	1,987,530	57.37%	3.80%	38.83%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	40,635,726	34,847,663	1,591,154	4,196,908	85.76%	3.92%	10.33%