

**Forsyth County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	91,444,339	91,444,339	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	503,712	0	377,784	125,928	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	46,798	0	35,099	11,699	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	149,654	0	149,654	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,911	0	1,911	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,347,944	1,546,239	400,853	400,852	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	3,173	1,587	793	793	50.02%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	362,183	238,516	61,833	61,834	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	194,460	128,062	33,199	33,199	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	177,988	0	88,994	88,994	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	1,483,863	1,483,863	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	1,483,863	1,483,863	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	17,609	0	17,609	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	17,858	17,858	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	4,551,260	0	2,275,630	2,275,630	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	12,796,819	11,096,703	1,700,116	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>115,583,434</b>	<b>107,441,030</b>	<b>5,143,475</b>	<b>2,998,929</b>	<b>92.96%</b>	<b>4.45%</b>	<b>2.59%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

**Forsyth County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	243,853	243,853	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	5,900,670	2,950,335	0	2,950,335	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	27,553	27,553	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	124,306	62,153	0	62,153	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	40,330	20,165	0	20,165	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	24,942	24,942	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	146,297	109,723	0	36,574	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	533,201	533,201	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	8,161,525	5,999,641	0	2,161,884	73.51%	0.00%	26.49%
<b>Total Cost For 2. Public Assistance Administration</b>							
	15,202,677	9,971,565	0	5,231,111	65.59%	0.00%	34.41%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	1,572,625	1,044,350	135,119	393,156	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	249,100	186,825	0	62,275	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	31,276	25,021	6,255	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	515,260	257,630	128,815	128,815	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	234,415	234,415	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
36 Child Protective Services State	54,999	0	54,999	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	120,854	0	120,854	0	0.00%	100.00%	0.00%
38 Permanency Planning	125,104	93,828	0	31,276	75.00%	0.00%	25.00%
39 Family Reunification	26,847	26,847	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	100,800	50,400	50,400	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	1,704,468	852,234	0	852,234	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	124,153	124,153	0	0	100.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,404	4,803	0	1,601	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	130,352	65,176	0	65,176	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	4,305,299	2,841,497	0	1,463,802	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	233,636	233,636	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	5,461,548	1,672,456	0	3,789,092	30.62%	0.00%	69.38%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	63,214	55,312	0	7,902	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	153,955	70,477	64,234	19,244	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	42,356	31,767	0	10,589	75.00%	0.00%	25.00%
53 Adult Homes Specialist	112,268	56,134	28,067	28,067	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>15,473,771</b>	<b>7,926,960</b>	<b>693,581</b>	<b>6,853,229</b>	<b>51.23%</b>	<b>4.48%</b>	<b>44.29%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	146,259,881	125,339,556	5,837,056	15,083,269	85.70%	3.99%	10.31%