

Franklin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,598	0	0	1,598	0.00%	0.00%	100.00%
Total Cost For	1,598	0	0	1,598	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	10,587,266	10,587,266	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	235,023	0	176,267	58,756	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	5,791	0	4,343	1,448	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	523,142	351,931	85,606	85,605	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	17,190	8,595	4,298	4,297	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	181,825	122,318	29,754	29,753	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	187,963	126,447	30,758	30,758	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	8,881	5,974	2,907	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	4,990	0	4,990	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	113,979	0	56,990	56,989	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	265,431	265,431	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	265,431	265,431	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	7,606	0	7,606	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	3,501	0	3,501	0	0.00%	100.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	786,351	0	393,175	393,175	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,731,108	2,372,758	358,350	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	15,925,478	14,106,151	1,158,546	660,781	88.58%	7.27%	4.15%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	43,593	43,593	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,347,884	673,942	0	673,942	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	9,153	9,153	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	18,222	9,111	0	9,111	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	9,906	4,953	0	4,953	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	43	43	0	0	100.00%	0.00%	0.00%
29 The Work Number	4,958	0	0	4,958	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	62,356	46,464	0	15,892	74.51%	0.00%	25.49%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	113,796	113,796	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,403,072	1,791,576	0	611,496	74.55%	0.00%	25.45%
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Total Cost For 2. Public Assistance Administration

	4,012,983	2,692,631	0	1,320,351	67.10%	0.00%	32.90%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	223,637	167,728	0	55,909	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	98,129	73,597	0	24,532	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	12,068	9,654	2,414	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	79,136	39,568	19,784	19,784	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	3,663	0	3,663	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	21,148	0	21,148	0	0.00%	100.00%	0.00%
41 Permanency Planning	21,911	16,433	0	5,478	75.00%	0.00%	25.00%
42 Family Reunification	22,321	22,321	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	387,885	193,943	0	193,942	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	18,196	18,196	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,027	3,020	0	1,007	74.99%	0.00%	25.01%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	914,047	603,271	0	310,776	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	54,288	54,288	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	964,487	553,990	0	410,497	57.44%	0.00%	42.56%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	3,192	2,793	0	399	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	110,375	50,527	46,051	13,797	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,969,410	1,824,779	100,785	1,043,846	61.45%	3.39%	35.15%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	22,909,468	18,623,561	1,259,330	3,026,577	81.29%	5.50%	13.21%