

**Gaston County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	15,595	0	0	15,595	0.00%	0.00%	100.00%
<b>Total Cost For</b>	15,595	0	0	15,595	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	64,614,002	64,614,002	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	574,525	0	430,894	143,631	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	16,123	0	12,092	4,031	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	52,101	0	52,101	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,443,422	950,566	246,428	246,428	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	7,555	3,778	1,889	1,888	50.01%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	678,750	446,991	115,879	115,880	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	583,711	384,403	99,654	99,654	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	213,475	0	106,738	106,737	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	975,659	975,659	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	975,659	975,659	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	600	0	600	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	3,590	3,590	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	3,471,135	0	1,735,568	1,735,568	0.00%	50.00%	50.00%

**C. Division of Child Development and Early Education**

**Gaston County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	6,611,854	5,689,093	922,761	0	86.04%	13.96%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>80,222,162</b>	<b>74,043,741</b>	<b>3,724,604</b>	<b>2,453,817</b>	<b>92.30%</b>	<b>4.64%</b>	<b>3.06%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	160,235	160,235	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	3,382,802	1,691,401	0	1,691,401	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	148,448	148,448	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	90,308	45,154	0	45,154	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	33,342	16,671	0	16,671	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	518	518	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

27 State/County Special Assistance Administration	79,140	59,355	0	19,785	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

28 Subsidized Child Care Program - Service Support	275,494	275,494	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

29 Medicaid (Title XIX) Admin	6,650,108	4,987,581	0	1,662,527	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>10,820,396</b>	<b>7,384,858</b>	<b>0</b>	<b>3,435,538</b>	<b>68.25%</b>	<b>0.00%</b>	<b>31.75%</b>
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Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	725,829	486,545	57,827	181,457	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	116,048	87,036	0	29,012	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	57,533	46,026	11,507	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	710,584	355,292	177,646	177,646	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

**Gaston County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	81,195	0	81,195	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	113,589	0	113,589	0	0.00%	100.00%	0.00%
38 Permanency Planning	74,539	55,904	0	18,635	75.00%	0.00%	25.00%
39 Family Reunification	78,707	78,707	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	84,000	42,000	42,000	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	1,685,690	842,845	0	842,845	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	200,425	200,425	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,156	3,867	0	1,289	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	133	100	0	33	75.19%	0.00%	24.81%
46 Child Support Enforcement Services (IV-D)	2,458,179	1,622,398	0	835,781	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	152,595	152,595	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	5,210,468	2,372,717	0	2,837,751	45.54%	0.00%	54.46%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	113,139	98,997	0	14,142	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	115,713	52,971	48,278	14,464	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	45,284	33,963	0	11,321	75.00%	0.00%	25.00%
53 Adult Homes Specialist	47,488	23,744	11,872	11,872	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	12,115,502	6,595,340	543,914	4,976,248	54.44%	4.49%	41.07%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	103,173,654	88,023,939	4,268,517	10,881,198	85.32%	4.14%	10.55%