

Graham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,250,229	2,250,229	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	64,344	0	48,258	16,086	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,744	0	1,308	436	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	36,866	0	36,866	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	66,345	43,691	11,327	11,327	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	365	183	91	91	50.14%	24.93%	24.93%
9 Title IV-E Foster Care - Standard Board Rate	40,772	26,850	6,961	6,961	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	40,011	26,349	6,831	6,831	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	21,308	0	10,654	10,654	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	45,899	45,899	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	45,899	45,899	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	172,485	0	86,243	86,243	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	576,883	500,241	76,642	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	3,363,150	2,939,341	285,180	138,629	87.40%	8.48%	4.12%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	7,543	7,543	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	191,316	95,658	0	95,658	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	3,151	3,151	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	4,050	2,025	0	2,025	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,314	657	0	657	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	325,755	243,847	0	81,908	74.86%	0.00%	25.14%
Total Cost For 2. Public Assistance Administration							
	613,129	432,881	0	180,248	70.60%	0.00%	29.40%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	50,223	33,352	4,315	12,556	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	7,956	5,967	0	1,989	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	1,467	1,174	293	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	9,016	4,508	2,254	2,254	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	35,455	35,455	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	4,735	0	4,735	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	7,158	0	7,158	0	0.00%	100.00%	0.00%
38 Permanency Planning	3,025	2,269	0	756	75.01%	0.00%	24.99%
39 Family Reunification	5,995	5,995	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	85,886	42,943	0	42,943	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	12,013	12,013	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	100,413	66,273	0	34,140	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	5,575	5,575	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	185,807	139,206	0	46,601	74.92%	0.00%	25.08%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	12,993	9,745	0	3,248	75.00%	0.00%	25.00%
53 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	531,054	366,341	19,457	145,255	68.98%	3.66%	27.35%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	4,507,332	3,738,563	304,638	464,131	82.94%	6.76%	10.30%