

Graham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,982	0	0	3,982	0.00%	0.00%	100.00%
Total Cost For	3,982	0	0	3,982	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,059,863	2,059,863	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	95,233	0	71,425	23,808	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	42,293	0	42,293	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	52,292	34,437	8,928	8,927	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	58,966	38,832	10,067	10,067	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	98,459	64,840	16,810	16,809	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	6,435	0	3,218	3,217	0.00%	50.01%	49.99%
12 Low Income Energy Assistance Payments	45,160	45,160	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	45,160	45,160	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	360	360	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	220,985	0	110,492	110,492	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Graham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	420,756	362,035	58,721	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	3,145,962	2,650,687	321,955	173,320	84.26%	10.23%	5.51%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	7,417	7,417	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	180,201	90,101	0	90,100	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	1,739	1,739	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	3,590	1,795	0	1,795	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,326	663	0	663	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	466,966	350,225	0	116,742	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	741,239	531,940	0	209,300	71.76%	0.00%	28.24%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	49,773	33,364	3,966	12,443	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	7,959	5,969	0	1,990	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	1,467	1,174	293	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	9,088	4,544	2,272	2,272	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	4,737	0	4,737	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	7,158	0	7,158	0	0.00%	100.00%	0.00%
38 Permanency Planning	3,052	2,289	0	763	75.00%	0.00%	25.00%
39 Family Reunification	9,785	9,785	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	75,637	37,819	0	37,818	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	12,172	12,172	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	103,347	68,209	0	35,138	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	5,733	5,733	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	170,427	123,826	0	46,601	72.66%	0.00%	27.34%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	12,993	9,745	0	3,248	75.00%	0.00%	25.00%
53 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	509,434	350,669	18,426	140,339	68.83%	3.62%	27.55%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	4,400,618	3,533,295	340,381	526,941	80.29%	7.73%	11.97%