

**Granville County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	12,435,809	12,435,809	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	157,515	0	118,136	39,379	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,676	0	6,507	2,169	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	42,051	0	42,051	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	242,818	159,908	41,455	41,455	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	12,400	6,200	3,100	3,100	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	49,551	32,632	8,459	8,460	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	41,194	27,128	7,033	7,033	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	52,616	0	26,308	26,308	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	204,529	204,529	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	204,529	204,529	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	5,080	0	5,080	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	4,035	0	4,035	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	687,217	0	343,609	343,609	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	1,384,919	1,200,926	183,993	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>15,532,939</b>	<b>14,271,661</b>	<b>789,765</b>	<b>471,513</b>	<b>91.88%</b>	<b>5.08%</b>	<b>3.04%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

**Granville County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	33,612	33,612	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	798,914	399,457	0	399,457	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	2,653	2,653	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	20,552	10,276	0	10,276	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	6,668	3,334	0	3,334	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	44,081	44,081	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	77,365	58,023	0	19,341	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	1,398,728	944,532	0	454,196	67.53%	0.00%	32.47%
<b>Total Cost For 2. Public Assistance Administration</b>							
	2,462,574	1,575,969	0	886,605	64.00%	0.00%	36.00%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	207,415	137,740	17,821	51,854	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	32,853	24,640	0	8,213	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	11,855	9,484	2,371	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	48,664	24,332	12,166	12,166	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	73,753	0	73,753	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	19,103	0	19,103	0	0.00%	100.00%	0.00%
38 Permanency Planning	20,183	15,137	0	5,046	75.00%	0.00%	25.00%
39 Family Reunification	9,354	9,354	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	80,439	40,220	0	40,219	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	130,428	130,428	0	0	100.00%	0.00%	0.00%

**Granville County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	774,502	511,171	0	263,331	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	51,148	51,148	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	7,500	3,750	0	3,750	50.00%	0.00%	50.00%
49 Work First County Block Grant	867,198	413,897	0	453,301	47.73%	0.00%	52.27%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	5,651	4,945	0	706	87.51%	0.00%	12.49%
51 Adult Day Care Federal & State	74,165	33,951	30,943	9,271	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	22,452	11,226	5,613	5,613	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>2,436,663</b>	<b>1,421,423</b>	<b>161,770</b>	<b>853,470</b>	<b>58.33%</b>	<b>6.64%</b>	<b>35.03%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	20,432,175	17,269,053	951,535	2,211,587	84.52%	4.66%	10.82%