

Granville County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,547	0	0	1,547	0.00%	0.00%	100.00%
Total Cost For	1,547	0	0	1,547	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	10,169,082	10,169,082	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	114,174	0	85,630	28,544	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,672	0	6,504	2,168	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	37,061	0	37,061	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	271,943	183,364	44,290	44,289	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	12,066	6,033	3,017	3,016	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	51,711	34,867	8,422	8,422	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	8,718	5,878	1,420	1,420	67.42%	16.29%	16.29%
11 Title IV-E Extended Foster Care	8,753	5,854	2,899	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	22,393	0	11,197	11,196	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	184,076	184,076	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	184,076	184,076	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	5,791	0	5,791	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	3,099	0	3,099	0	0.00%	100.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	626,445	0	313,222	313,222	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,240,738	1,052,492	188,246	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	12,948,798	11,825,722	710,799	412,277	91.33%	5.49%	3.18%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	30,231	30,231	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,163,206	581,603	0	581,603	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	43,587	43,587	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	17,196	8,598	0	8,598	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	7,182	3,591	0	3,591	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	357	357	0	0	100.00%	0.00%	0.00%
29 The Work Number	7,693	0	0	7,693	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	32,990	24,743	0	8,248	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,557,019	1,571,211	0	-14,192	100.91%	0.00%	-0.91%
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Total Cost For 2. Public Assistance Administration

	2,939,461	2,343,921	0	595,540	79.74%	0.00%	20.26%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	218,160	163,620	0	54,540	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	59,423	44,567	0	14,856	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	11,630	9,304	2,326	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	49,048	24,524	12,262	12,262	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	73,796	0	73,796	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	19,103	0	19,103	0	0.00%	100.00%	0.00%
41 Permanency Planning	20,424	15,318	0	5,106	75.00%	0.00%	25.00%
42 Family Reunification	19,013	19,013	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	90,860	45,430	0	45,430	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	133,559	133,559	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,132	849	0	283	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	3,901	1,951	0	1,950	50.01%	0.00%	49.99%
48 IV-E Adoption Parent Training 75%Fed-25%Co	182	137	0	45	75.27%	0.00%	24.73%
49 Child Support Enforcement Services (IV-D)	845,750	558,195	0	287,555	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	48,231	48,231	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	831,524	378,223	0	453,301	45.49%	0.00%	54.51%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	5,650	4,944	0	706	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	76,365	34,958	31,861	9,546	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	25,280	12,640	6,320	6,320	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	2,533,031	1,495,463	145,668	891,900	59.04%	5.75%	35.21%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	18,422,838	15,665,106	856,467	1,901,265	85.03%	4.65%	10.32%