

Greene County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,148	0	0	1,148	0.00%	0.00%	100.00%
Total Cost For	1,148	0	0	1,148	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,067,892	6,067,892	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	43,845	0	32,884	10,961	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	58,320	0	58,320	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	255,607	172,043	41,782	41,782	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	36,606	24,639	5,983	5,984	67.31%	16.34%	16.35%
10 Title IV-E Foster Care Maximization	66,806	44,965	10,921	10,920	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	14,195	9,554	4,641	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	2,115	0	1,058	1,057	0.00%	50.02%	49.98%
14 Low Income Energy Assistance Payments	119,662	119,662	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	119,662	119,662	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	1,978	0	1,978	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	390,330	0	195,165	195,165	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	753,355	674,853	78,502	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	7,930,373	7,233,270	431,234	265,869	91.21%	5.44%	3.35%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	20,933	20,933	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	539,258	269,629	0	269,629	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	13,878	13,878	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	3,722	1,861	0	1,861	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	4,852	2,426	0	2,426	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,426	0	0	1,426	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	24,268	18,201	0	6,067	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	591,207	443,068	0	148,138	74.94%	0.00%	25.06%
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Total Cost For 2. Public Assistance Administration

	1,279,544	849,996	0	429,547	66.43%	0.00%	33.57%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	91,337	68,503	0	22,834	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	62,024	46,518	0	15,506	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	6,458	5,166	1,292	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	28,812	14,406	7,203	7,203	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	3,785	0	3,785	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	7,335	0	7,335	0	0.00%	100.00%	0.00%
41 Permanency Planning	6,903	5,177	0	1,726	75.00%	0.00%	25.00%
42 Family Reunification	9,220	9,220	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	76,118	38,059	0	38,059	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	9,622	9,622	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	315	236	0	79	74.92%	0.00%	25.08%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	347,390	229,277	0	118,113	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	21,276	21,276	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	540,384	268,152	0	272,232	49.62%	0.00%	50.38%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	1,671	1,462	0	209	87.49%	0.00%	12.51%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	16,388	16,388	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	14,044	7,022	3,511	3,511	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,243,082	740,484	23,126	479,472	59.57%	1.86%	38.57%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	10,454,146	8,823,750	454,359	1,176,036	84.40%	4.35%	11.25%