

**Guilford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	156,395,779	156,395,779	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,550,697	0	1,163,023	387,674	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	22,876	0	17,157	5,719	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	448,250	0	448,250	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	4,809,143	3,167,061	821,041	821,041	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	14,340	7,170	3,585	3,585	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	813,150	535,500	138,825	138,825	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	740,247	487,490	126,378	126,379	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	714,505	0	357,253	357,252	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	2,202,784	2,202,784	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	2,202,784	2,202,784	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	53,809	0	53,809	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	170,348	170,348	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	5,063,979	0	2,531,989	2,531,989	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	18,448,910	15,997,888	2,451,022	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>193,651,601</b>	<b>181,166,804</b>	<b>8,112,333</b>	<b>4,372,464</b>	<b>93.55%</b>	<b>4.19%</b>	<b>2.26%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	361,998	361,998	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	9,658,294	4,829,147	0	4,829,147	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	76,042	76,042	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	210,484	105,242	0	105,242	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	68,290	34,145	0	34,145	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	4,578	4,578	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	188,352	141,264	0	47,088	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	768,705	768,705	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	11,338,323	8,503,742	0	2,834,581	75.00%	0.00%	25.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	22,675,065	14,824,863	0	7,850,203	65.38%	0.00%	34.62%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	2,641,499	1,754,168	226,956	660,375	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	418,407	313,805	0	104,602	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	78,186	62,549	15,637	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	900,024	450,012	225,006	225,006	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	471,771	0	471,771	0	0.00%	100.00%	0.00%
36 Child Protective Services State	95,497	0	95,497	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	177,417	0	177,417	0	0.00%	100.00%	0.00%
38 Permanency Planning	175,457	131,593	0	43,864	75.00%	0.00%	25.00%
39 Family Reunification	59,275	59,275	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	2,135,562	1,067,781	0	1,067,781	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	236,498	236,498	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,672	2,004	0	668	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	3,405	1,703	0	1,702	50.01%	0.00%	49.99%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	8,576,114	5,660,235	0	2,915,879	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	367,853	367,853	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	8,688,624	3,973,318	0	4,715,306	45.73%	0.00%	54.27%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	68,096	59,584	0	8,512	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	175,709	80,435	73,310	21,964	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	29,577	22,183	0	7,394	75.00%	0.00%	25.00%
53 Adult Homes Specialist	143,144	71,572	35,786	35,786	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>25,444,787</b>	<b>14,314,568</b>	<b>1,321,380</b>	<b>9,808,839</b>	<b>56.26%</b>	<b>5.19%</b>	<b>38.55%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	241,771,454	210,306,235	9,433,713	22,031,506	86.99%	3.90%	9.11%