

Guilford County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	24,100	0	0	24,100	0.00%	0.00%	100.00%
Total Cost For	24,100	0	0	24,100	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	155,934,789	155,934,789	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	2,032,646	0	1,524,484	508,162	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	12,314	0	9,236	3,078	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	475,266	0	475,266	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	4,079,004	2,686,228	696,388	696,388	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	22,407	11,204	5,602	5,601	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	931,333	613,329	159,002	159,002	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	1,078,629	710,331	184,149	184,149	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	572,931	0	286,466	286,465	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	2,275,926	2,275,926	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	2,275,926	2,275,926	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	71,596	0	71,596	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	156,794	156,794	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	5,285,594	0	2,642,797	2,642,797	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Guilford County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	18,912,802	16,273,302	2,639,500	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	194,117,957	180,937,829	8,694,487	4,485,642	93.21%	4.48%	2.31%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	373,782	373,782	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	8,712,793	4,356,397	0	4,356,396	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	63,897	63,897	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	205,868	102,934	0	102,934	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	76,010	38,005	0	38,005	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	2,281	2,281	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	188,352	141,264	0	47,088	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	788,033	788,033	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	15,645,375	11,734,031	0	3,911,344	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	26,056,391	17,600,624	0	8,455,767	67.55%	0.00%	32.45%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	2,646,835	1,776,567	208,559	661,709	67.12%	7.88%	25.00%
31 TANF Transferred to SSBG	418,544	313,908	0	104,636	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	78,186	62,549	15,637	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	907,128	453,564	226,782	226,782	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	471,771	0	471,771	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	95,551	0	95,551	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	177,417	0	177,417	0	0.00%	100.00%	0.00%
38 Permanency Planning	180,805	135,604	0	45,201	75.00%	0.00%	25.00%
39 Family Reunification	93,384	93,384	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	1,749,847	874,924	0	874,923	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	237,344	237,344	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,981	5,236	0	1,745	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	2,606	1,303	0	1,303	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	8,344,326	5,507,255	0	2,837,071	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	369,580	369,580	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	8,249,623	3,534,317	0	4,715,306	42.84%	0.00%	57.16%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	68,096	59,584	0	8,512	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	175,709	80,435	73,310	21,964	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	29,577	22,183	0	7,394	75.00%	0.00%	25.00%
53 Adult Homes Specialist	128,492	64,246	32,123	32,123	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	24,431,802	13,591,983	1,301,150	9,538,669	55.63%	5.33%	39.04%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	244,630,251	212,130,436	9,995,637	22,504,178	86.71%	4.09%	9.20%