

**Guilford County**

|                                       | ESTIMATED RESOURCES |          |          |              | ESTIMATED PERCENT |              |                |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
|                                       | Total               | Federal  | State    | County       | Federal           | State        | County         |
| <b>A. Division of Social Services</b> |                     |          |          |              |                   |              |                |
| NC CORELS                             | 6,143               | 0        | 0        | 6,143        | 0.00%             | 0.00%        | 100.00%        |
| <b>Total Cost For</b>                 | <b>6,143</b>        | <b>0</b> | <b>0</b> | <b>6,143</b> | <b>0.00%</b>      | <b>0.00%</b> | <b>100.00%</b> |

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

|   |             |             |           |         |         |         |        |
|---|-------------|-------------|-----------|---------|---------|---------|--------|
| 1 Work First Family Assistance                    | 0           | 0           | 0         | 0       | 0.00%   | 0.00%   | 0.00%  |
| 2 Food and Nutrition Benefits                     | 140,160,236 | 140,160,236 | 0         | 0       | 100.00% | 0.00%   | 0.00%  |
| 3 Title IV-B Adoption Assistance Payments         | 1,863,621   | 0           | 1,397,716 | 465,905 | 0.00%   | 75.00%  | 25.00% |
| 4 Title IV-B Adoption Vendor Payments             | 10,015      | 0           | 7,511     | 2,504   | 0.00%   | 75.00%  | 25.00% |
| 5 State Adoption Assistance Payments              | 409,292     | 0           | 408,612   | 680     | 0.00%   | 99.83%  | 0.17%  |
| 6 State Adoption Vendor Payments                  | 0           | 0           | 0         | 0       | 0.00%   | 0.00%   | 0.00%  |
| 7 Title IV-E Adoption Assistance Payments         | 4,343,366   | 2,928,623   | 707,371   | 707,372 | 67.43%  | 16.29%  | 16.29% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 27,525      | 13,763      | 6,881     | 6,881   | 50.00%  | 25.00%  | 25.00% |
| 9 Title IV-E Foster Care - Standard Board Rate    | 1,401,085   | 944,717     | 228,184   | 228,184 | 67.43%  | 16.29%  | 16.29% |
| 10 Title IV-E Foster Care Maximization            | 2,369,213   | 1,597,501   | 385,856   | 385,856 | 67.43%  | 16.29%  | 16.29% |
| 11 Title IV-E Extended Foster Care                | 20,655      | 13,814      | 6,841     | 0       | 66.88%  | 33.12%  | 0.00%  |
| 12 Extended Non IV-E Foster Care                  | 22,268      | 0           | 22,268    | 0       | 0.00%   | 100.00% | 0.00%  |
| 13 State Foster Care Benefits Program             | 836,323     | 0           | 418,162   | 418,161 | 0.00%   | 50.00%  | 50.00% |
| 14 Low Income Energy Assistance Payments          | 2,057,015   | 2,057,015   | 0         | 0       | 100.00% | 0.00%   | 0.00%  |
| 15 Crisis Intervention Program                    | 2,057,015   | 2,057,015   | 0         | 0       | 100.00% | 0.00%   | 0.00%  |
| 16 Duke Energy Progress - Energy Neighbor Fund    | 0           | 0           | 0         | 0       | 0.00%   | 0.00%   | 0.00%  |
| 17 Haywood Electrical - Helping Each Member Cope  | 0           | 0           | 0         | 0       | 0.00%   | 0.00%   | 0.00%  |
| 18 Wake Electric Membership Corp. - W.E. Roundup  | 0           | 0           | 0         | 0       | 0.00%   | 0.00%   | 0.00%  |
| 19 Piedmont Natural Gas - Share the Warmth        | 25,900      | 0           | 25,900    | 0       | 0.00%   | 100.00% | 0.00%  |
| 20 Refugee Assistance Payments                    | 245,297     | 245,297     | 0         | 0       | 100.00% | 0.00%   | 0.00%  |

**B. Division of Aging and Adult Services**

|   |           |   |           |           |       |        |        |
|---|-----------|---|-----------|-----------|-------|--------|--------|
| 21 State/County Special Assistance for Adults | 4,721,058 | 0 | 2,350,358 | 2,370,700 | 0.00% | 49.78% | 50.22% |
|---|-----------|---|-----------|-----------|-------|--------|--------|

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|---|---------------------|--------------------|------------------|------------------|-------------------|--------------|--------------|
|   | Total               | Federal            | State            | County           | Federal           | State        | County       |
| <b>C. Division of Child Development and Early Education</b> |                     |                    |                  |                  |                   |              |              |
| 22 Subsidized Child Care Program - Direct Services          | 21,598,804          | 18,321,821         | 3,276,983        | 0                | 84.83%            | 15.17%       | 0.00%        |
| <b>Total Cost For 1. Public Assistance Programs</b>         | <b>182,168,688</b>  | <b>168,339,802</b> | <b>9,242,643</b> | <b>4,586,243</b> | <b>92.41%</b>     | <b>5.07%</b> | <b>2.52%</b> |

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

|   |            |           |   |           |         |       |         |
|---|------------|-----------|---|-----------|---------|-------|---------|
| 23 LIEAP & CIP Administration                     | 337,830    | 337,830   | 0 | 0         | 100.00% | 0.00% | 0.00%   |
| 24 Food/Nutrition Services Program Administration | 10,015,790 | 5,007,895 | 0 | 5,007,895 | 50.00%  | 0.00% | 50.00%  |
| 25 Food & Nutrition Incentive Fraud Collections   | 119,721    | 119,721   | 0 | 0         | 100.00% | 0.00% | 0.00%   |
| 26 Electronic Benefit Transfer E-Funds Cost       | 196,102    | 98,051    | 0 | 98,051    | 50.00%  | 0.00% | 50.00%  |
| 27 Food and Nutrition Services EBT Call Center    | 81,910     | 40,955    | 0 | 40,955    | 50.00%  | 0.00% | 50.00%  |
| 28 Refugee Assistance Administration              | 0          | 0         | 0 | 0         | 0.00%   | 0.00% | 0.00%   |
| 29 The Work Number                                | 55,572     | 0         | 0 | 55,572    | 0.00%   | 0.00% | 100.00% |

**B. Division of Aging and Adult Services**

|   |        |        |   |        |        |       |        |
|---|--------|--------|---|--------|--------|-------|--------|
| 30 State/County Special Assistance Administration | 93,689 | 70,267 | 0 | 23,422 | 75.00% | 0.00% | 25.00% |
|---|--------|--------|---|--------|--------|-------|--------|

**C. Division of Child Development and Early Education**

|  |         |         |   |   |         |       |       |
|--|---------|---------|---|---|---------|-------|-------|
| 31 Subsidized Child Care Program - Service Support | 899,950 | 899,950 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|---------|---------|---|---|---------|-------|-------|

**D. Division of Medical Assistance**

|                               |            |           |   |           |        |       |        |
|-------------------------------|------------|-----------|---|-----------|--------|-------|--------|
| 32 Medicaid (Title XIX) Admin | 12,608,771 | 9,456,579 | 0 | 3,152,193 | 75.00% | 0.00% | 25.00% |
|-------------------------------|------------|-----------|---|-----------|--------|-------|--------|

**Total Cost For 2. Public Assistance Administration**

|  |                   |                   |          |                  |               |              |               |
|--|-------------------|-------------------|----------|------------------|---------------|--------------|---------------|
|  | <b>24,409,335</b> | <b>16,031,247</b> | <b>0</b> | <b>8,378,088</b> | <b>65.68%</b> | <b>0.00%</b> | <b>34.32%</b> |
|--|-------------------|-------------------|----------|------------------|---------------|--------------|---------------|

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**3. Services Programs**

**A. Division of Social Services**

|   |           |           |         |         |        |        |        |
|---|-----------|-----------|---------|---------|--------|--------|--------|
| 33 SSBG Services - Federal & State            | 2,602,261 | 1,951,696 | 0       | 650,565 | 75.00% | 0.00%  | 25.00% |
| 34 TANF Transferred to SSBG                   | 756,769   | 567,577   | 0       | 189,192 | 75.00% | 0.00%  | 25.00% |
| 35 Chafee Foster Care Independence (NC LINKS) | 58,455    | 46,764    | 11,691  | 0       | 80.00% | 20.00% | 0.00%  |
| 36 Child Protective Services - IV-E           | 907,128   | 453,564   | 226,782 | 226,782 | 50.00% | 25.00% | 25.00% |

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|--|---------------------|-------------|------------|------------|-------------------|---------|--------|
|  | Total               | Federal     | State      | County     | Federal           | State   | County |
| 37 Child Protective Services - SSBG              | 0                   | 0           | 0          | 0          | 0.00%             | 0.00%   | 0.00%  |
| 38 State CPS Caseload Reduction                  | 471,771             | 0           | 471,771    | 0          | 0.00%             | 100.00% | 0.00%  |
| 39 Child Protective Services State               | 95,551              | 0           | 95,551     | 0          | 0.00%             | 100.00% | 0.00%  |
| 40 Child Welfare State In-Home Expansion         | 177,417             | 0           | 177,417    | 0          | 0.00%             | 100.00% | 0.00%  |
| 41 Permanency Planning                           | 180,380             | 135,285     | 0          | 45,095     | 75.00%            | 0.00%   | 25.00% |
| 42 Family Reunification                          | 123,887             | 123,887     | 0          | 0          | 100.00%           | 0.00%   | 0.00%  |
| 43 Foster Care/Adoptions - State                 | 0                   | 0           | 0          | 0          | 0.00%             | 0.00%   | 0.00%  |
| 44 IV-E Admin Foster Care 50%Fed-50%Co           | 2,348,422           | 1,174,211   | 0          | 1,174,211  | 50.00%            | 0.00%   | 50.00% |
| 45 TANF Child Welfare Workers for Local DSS      | 287,471             | 287,471     | 0          | 0          | 100.00%           | 0.00%   | 0.00%  |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co     | 7,474               | 5,606       | 0          | 1,868      | 75.01%            | 0.00%   | 24.99% |
| 47 IV-E Admin Adoption 50%Fed-50%Co              | 885                 | 443         | 0          | 442        | 50.06%            | 0.00%   | 49.94% |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co    | 0                   | 0           | 0          | 0          | 0.00%             | 0.00%   | 0.00%  |
| 49 Child Support Enforcement Services (IV-D)     | 8,714,930           | 5,751,854   | 0          | 2,963,076  | 66.00%            | 0.00%   | 34.00% |
| 50 Offset -- IV-D Incentive                      | 352,953             | 352,953     | 0          | 0          | 100.00%           | 0.00%   | 0.00%  |
| 51 Food and Nutrition - Employment & Training    | 0                   | 0           | 0          | 0          | 0.00%             | 0.00%   | 0.00%  |
| 52 Work First County Block Grant                 | 8,346,164           | 3,630,858   | 0          | 4,715,306  | 43.50%            | 0.00%   | 56.50% |
| <b>B. Division of Aging and Adult Services</b>   |                     |             |            |            |                   |         |        |
| 53 State In-Home Services Fund                   | 68,082              | 59,572      | 0          | 8,510      | 87.50%            | 0.00%   | 12.50% |
| 54 Adult Day Care Federal & State                | 170,662             | 78,125      | 71,204     | 21,333     | 45.78%            | 41.72%  | 12.50% |
| 55 Adult Protective Services - SSBG              | 29,577              | 22,183      | 0          | 7,394      | 75.00%            | 0.00%   | 25.00% |
| 56 Adult Homes Specialist                        | 117,976             | 58,988      | 29,494     | 29,494     | 50.00%            | 25.00%  | 25.00% |
| <b>Total Cost For 3. Services Programs</b>       |                     |             |            |            |                   |         |        |
|  | 25,818,215          | 14,701,037  | 1,083,910  | 10,033,268 | 56.94%            | 4.20%   | 38.86% |
| Note that the totals may be off due to rounding. |                     |             |            |            |                   |         |        |
| <b>Grand Total</b>                               |                     |             |            |            |                   |         |        |
| <b>All Programs and Administration</b>           | 232,402,381         | 199,072,086 | 10,326,553 | 23,003,742 | 85.66%            | 4.44%   | 9.90%  |