

Harnett County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	9,575	0	0	9,575	0.00%	0.00%	100.00%
Total Cost For	9,575	0	0	9,575	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	29,688,646	29,688,646	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	456,996	0	342,747	114,249	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	26,517	0	19,888	6,629	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	27,468	0	27,468	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,292,661	851,282	220,690	220,689	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,550	3,275	1,638	1,637	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	226,514	149,171	38,671	38,672	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	264,629	174,271	45,179	45,179	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	143,280	0	71,640	71,640	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	496,223	496,223	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	496,223	496,223	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	7,312	0	7,312	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	181	181	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,587,622	0	793,811	793,811	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Harnett County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	3,623,849	3,118,099	505,750	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	38,344,671	34,977,371	2,074,794	1,292,506	91.22%	5.41%	3.37%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	81,496	81,496	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,746,414	873,207	0	873,207	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	52,022	52,022	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	41,274	20,637	0	20,637	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	15,238	7,619	0	7,619	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	122	122	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	102,891	77,168	0	25,723	75.00%	0.00%	25.00%
---	---------	--------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	150,994	150,994	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	3,762,528	2,815,116	0	947,412	74.82%	0.00%	25.18%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	5,952,979	4,078,381	0	1,874,598	68.51%	0.00%	31.49%
--	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	355,884	238,560	28,353	88,971	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	56,900	42,675	0	14,225	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	26,428	21,142	5,286	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	322,204	161,102	80,551	80,551	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	142,301	142,301	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

Harnett County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	41,494	0	41,494	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	56,220	0	56,220	0	0.00%	100.00%	0.00%
38 Permanency Planning	44,720	33,540	0	11,180	75.00%	0.00%	25.00%
39 Family Reunification	31,827	31,827	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	160,440	80,220	80,220	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	177,315	88,658	0	88,657	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	92,633	92,633	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,485	7,114	0	2,371	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	7,960	3,980	0	3,980	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,518,636	1,002,300	0	516,336	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	83,779	83,779	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,701,798	873,836	0	827,962	51.35%	0.00%	48.65%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	36,992	32,368	0	4,624	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	35,497	16,250	14,810	4,437	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	18,133	13,600	0	4,533	75.00%	0.00%	25.00%
53 Adult Homes Specialist	39,108	19,554	9,777	9,777	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	5,012,174	2,985,440	369,130	1,657,604	59.56%	7.36%	33.07%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	49,319,399	42,041,192	2,443,924	4,834,283	85.24%	4.96%	9.80%