

Harnett County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,788	0	0	3,788	0.00%	0.00%	100.00%
Total Cost For	3,788	0	0	3,788	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	30,662,625	30,662,625	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	419,597	0	314,698	104,899	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	21,039	0	15,779	5,260	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	29,297	0	29,297	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,191,730	803,554	194,088	194,088	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	5,110	2,555	1,278	1,277	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	265,651	179,122	43,264	43,265	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	177,815	119,896	28,960	28,959	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	198,829	0	99,415	99,414	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	465,582	465,582	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	465,582	465,582	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	6,922	0	6,922	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	543	543	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	1,639,673	0	819,837	819,837	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Harnett County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	4,275,689	3,612,062	663,627	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	39,825,684	36,311,521	2,217,164	1,296,999	91.18%	5.57%	3.26%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	76,464	76,464	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,934,963	967,482	0	967,482	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	62,002	62,002	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	40,128	20,064	0	20,064	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	15,410	7,705	0	7,705	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	942	942	0	0	100.00%	0.00%	0.00%
27 The Work Number	14,701	0	0	14,701	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	263,863	197,897	0	65,966	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	178,154	178,154	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	3,471,293	2,595,180	0	876,113	74.76%	0.00%	25.24%
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Total Cost For 2. Public Assistance Administration

	6,057,919	4,105,889	0	1,952,030	67.78%	0.00%	32.22%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	349,405	233,701	28,353	87,351	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	61,728	46,296	0	15,432	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	27,510	22,008	5,502	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	322,204	161,102	80,551	80,551	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	142,301	142,301	0	0	100.00%	0.00%	0.00%

Harnett County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
37 Child Protective Services State	41,494	0	41,494	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	56,220	0	56,220	0	0.00%	100.00%	0.00%
39 Permanency Planning	44,720	33,540	0	11,180	75.00%	0.00%	25.00%
40 Family Reunification	34,516	34,516	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	160,440	80,220	80,220	0	50.00%	50.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	257,011	128,506	0	128,505	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	94,204	94,204	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,879	4,409	0	1,470	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	6,692	3,346	0	3,346	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	1,484,048	979,472	0	504,576	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	83,779	83,779	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	1,725,667	897,705	0	827,962	52.02%	0.00%	47.98%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	36,984	32,361	0	4,623	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	34,600	15,839	14,436	4,325	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	18,133	13,600	0	4,533	75.00%	0.00%	25.00%
54 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,076,471	3,025,164	368,324	1,682,983	59.59%	7.26%	33.15%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	50,963,861	43,442,574	2,585,488	4,935,800	85.24%	5.07%	9.68%