

**Harnett County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,440	0	0	2,440	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>2,440</b>	<b>0</b>	<b>0</b>	<b>2,440</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	27,823,063	27,823,063	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	354,515	0	265,886	88,629	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	6,614	0	4,961	1,653	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	22,506	0	22,506	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	986,764	664,166	161,299	161,299	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	16,405	8,203	4,101	4,101	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	318,903	214,646	52,128	52,129	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	214,366	144,284	35,041	35,041	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	49,267	33,160	16,107	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	26,022	0	26,022	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	241,766	0	120,883	120,883	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	523,449	523,449	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	523,449	523,449	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	4,384	0	4,384	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	1,655,590	0	827,795	827,795	0.00%	50.00%	50.00%
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**Harnett County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	4,143,577	3,711,805	431,772	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>36,910,640</b>	<b>33,646,225</b>	<b>1,972,885</b>	<b>1,291,530</b>	<b>91.16%</b>	<b>5.35%</b>	<b>3.50%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	89,211	89,211	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,022,278	1,011,139	0	1,011,139	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	41,847	41,847	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	16,360	8,180	0	8,180	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	21,334	10,667	0	10,667	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	314	314	0	0	100.00%	0.00%	0.00%
29 The Work Number	21,135	0	0	21,135	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	189,151	140,897	0	48,254	74.49%	0.00%	25.51%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	172,649	172,649	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	3,634,251	2,725,688	0	908,563	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>6,208,530</b>	<b>4,200,592</b>	<b>0</b>	<b>2,007,938</b>	<b>67.66%</b>	<b>0.00%</b>	<b>32.34%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	264,589	198,442	0	66,147	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	179,667	134,750	0	44,917	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	28,491	22,793	5,698	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	322,204	161,102	80,551	80,551	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	142,301	142,301	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	41,494	0	41,494	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	56,220	0	56,220	0	0.00%	100.00%	0.00%
41 Permanency Planning	43,720	32,790	0	10,930	75.00%	0.00%	25.00%
42 Family Reunification	37,752	37,752	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	160,440	80,220	80,220	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	238,272	119,136	0	119,136	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	95,444	95,444	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,582	6,437	0	2,145	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	3,775	1,888	0	1,887	50.01%	0.00%	49.99%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,716,441	1,132,851	0	583,590	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	85,707	85,707	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,725,667	897,705	0	827,962	52.02%	0.00%	47.98%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	36,984	32,361	0	4,623	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	44,458	20,352	18,549	5,557	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	23,570	19,037	0	4,533	80.77%	0.00%	19.23%
56 Adult Homes Specialist	39,324	19,662	9,831	9,831	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>5,347,521</b>	<b>3,240,730</b>	<b>344,982</b>	<b>1,761,809</b>	<b>60.60%</b>	<b>6.45%</b>	<b>32.95%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>48,469,130</b>	<b>41,087,546</b>	<b>2,317,867</b>	<b>5,063,717</b>	<b>84.77%</b>	<b>4.78%</b>	<b>10.45%</b>