

Haywood County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,706,312	14,706,312	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	380,659	0	285,494	95,165	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	16,248	0	12,186	4,062	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	6,007	0	6,007	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	742,551	489,007	126,772	126,772	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	13,474	6,737	3,369	3,368	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	259,147	170,661	44,243	44,243	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	397,157	261,548	67,804	67,805	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	202,977	0	101,489	101,488	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	266,929	266,929	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	266,929	266,929	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	12,761	0	12,761	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	51,622	0	51,622	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,036,750	0	518,375	518,375	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	1,795,611	1,557,056	238,555	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	20,155,134	17,725,179	1,468,677	961,278	87.94%	7.29%	4.77%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	43,866	43,866	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,331,716	665,858	0	665,858	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	7,785	7,785	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	24,432	12,216	0	12,216	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	7,927	3,963	0	3,963	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	37,107	27,830	0	9,277	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	2,004,865	1,422,122	0	582,743	70.93%	0.00%	29.07%
Total Cost For 2. Public Assistance Administration							
	3,537,699	2,263,641	0	1,274,057	63.99%	0.00%	36.01%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	230,843	153,298	19,834	57,711	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	36,565	27,424	0	9,141	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	17,562	14,050	3,512	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	132,792	66,396	33,198	33,198	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	106,358	106,358	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	58,516	0	58,516	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	49,537	0	49,537	0	0.00%	100.00%	0.00%
38 Permanency Planning	20,499	15,374	0	5,125	75.00%	0.00%	25.00%
39 Family Reunification	17,900	17,900	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	403,888	201,944	0	201,944	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	117,355	117,355	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	98	74	0	24	75.51%	0.00%	24.49%
44 IV-E Admin Adoption 50%Fed-50%Co	1,624	812	0	812	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	610,772	403,110	0	207,662	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	41,291	41,291	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,442,110	959,847	0	482,263	66.56%	0.00%	33.44%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	28,534	24,967	0	3,567	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	76,055	34,816	31,732	9,507	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	25,664	19,248	0	6,416	75.00%	0.00%	25.00%
53 Adult Homes Specialist	30,876	15,438	7,719	7,719	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,448,839	2,219,701	204,048	1,025,089	64.36%	5.92%	29.72%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	27,141,671	22,208,522	1,672,726	3,260,424	81.82%	6.16%	12.01%