

**Haywood County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,955	0	0	1,955	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,955</b>	<b>0</b>	<b>0</b>	<b>1,955</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	9,649,321	9,649,321	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	319,547	0	239,660	79,887	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	25,127	0	18,845	6,282	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	6,972	0	6,972	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	798,715	537,316	130,700	130,699	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	10,550	5,275	2,638	2,637	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	369,745	248,737	60,504	60,504	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	393,811	264,927	64,442	64,442	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	130,135	87,545	42,590	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	25,496	0	25,496	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	148,949	0	74,475	74,474	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	248,428	248,428	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	248,428	248,428	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	16,576	0	16,576	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	180,170	0	180,170	0	0.00%	100.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	968,924	0	484,462	484,462	0.00%	50.00%	50.00%
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**Haywood County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	3,577,449	3,108,050	469,399	0	86.88%	13.12%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>17,118,343</b>	<b>14,398,027</b>	<b>1,816,929</b>	<b>903,387</b>	<b>84.11%</b>	<b>10.61%</b>	<b>5.28%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	40,800	40,800	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,411,214	705,607	0	705,607	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	17,945	17,945	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	18,442	9,221	0	9,221	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	10,026	5,013	0	5,013	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	4,687	0	0	4,687	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	80,511	59,746	0	20,765	74.21%	0.00%	25.79%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	149,060	149,060	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	2,415,980	1,775,549	0	640,431	73.49%	0.00%	26.51%
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**Total Cost For 2. Public Assistance Administration**

	<b>4,148,665</b>	<b>2,762,941</b>	<b>0</b>	<b>1,385,724</b>	<b>66.60%</b>	<b>0.00%</b>	<b>33.40%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	208,429	156,322	0	52,107	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	115,497	86,623	0	28,874	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	20,551	16,441	4,110	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	133,840	66,920	33,460	33,460	50.00%	25.00%	25.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	106,726	106,726	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	58,549	0	58,549	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	49,537	0	49,537	0	0.00%	100.00%	0.00%
41 Permanency Planning	20,629	15,472	0	5,157	75.00%	0.00%	25.00%
42 Family Reunification	29,942	29,942	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	625,664	312,832	0	312,832	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	113,887	113,887	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	19,426	14,570	0	4,856	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	850,719	561,475	0	289,244	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	37,395	37,395	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,359,381	877,118	0	482,263	64.52%	0.00%	35.48%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	28,528	24,962	0	3,566	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	78,309	35,848	32,672	9,789	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	25,664	19,248	0	6,416	75.00%	0.00%	25.00%
56 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>3,913,573</b>	<b>2,491,231</b>	<b>186,053</b>	<b>1,236,289</b>	<b>63.66%</b>	<b>4.75%</b>	<b>31.59%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>25,182,536</b>	<b>19,652,199</b>	<b>2,002,982</b>	<b>3,527,355</b>	<b>78.04%</b>	<b>7.95%</b>	<b>14.01%</b>