

Hertford County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,351	0	0	1,351	0.00%	0.00%	100.00%
Total Cost For	1,351	0	0	1,351	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,324,651	7,324,651	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	41,354	0	31,015	10,339	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	21,556	0	21,556	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	41,941	28,229	6,856	6,856	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	15,362	10,340	2,511	2,511	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	1,307	0	654	653	0.00%	50.04%	49.96%
14 Low Income Energy Assistance Payments	162,326	162,326	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	162,326	162,326	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	957,907	0	478,953	478,953	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,062,670	951,937	110,733	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	9,791,400	8,639,809	652,279	499,312	88.24%	6.66%	5.10%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	26,798	26,798	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	578,870	289,435	0	289,435	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	6,118	6,118	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	5,904	2,952	0	2,952	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	7,700	3,850	0	3,850	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	3,361	0	0	3,361	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	60,164	45,123	0	15,041	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,272,972	954,729	0	318,243	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	2,041,887	1,409,005	0	632,882	69.01%	0.00%	30.99%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	174,005	130,504	0	43,501	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	91,293	68,470	0	22,823	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	3,299	2,639	660	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	96,648	48,324	24,162	24,162	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	8,798	0	8,798	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	5,450	0	5,450	0	0.00%	100.00%	0.00%
41 Permanency Planning	7,909	5,932	0	1,977	75.00%	0.00%	25.00%
42 Family Reunification	5,630	5,630	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	40,275	20,138	0	20,137	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	15,178	15,178	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	4,392	2,196	0	2,196	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	474,091	312,900	0	161,191	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	29,493	29,493	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	626,339	268,564	0	357,775	42.88%	0.00%	57.12%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	10,942	9,574	0	1,368	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	14,542	6,657	6,067	1,818	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	17,735	13,301	0	4,434	75.00%	0.00%	25.00%
56 Adult Homes Specialist	47,752	23,876	11,938	11,938	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,673,771	963,376	57,075	653,320	57.56%	3.41%	39.03%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	13,508,408	11,012,189	709,353	1,786,865	81.52%	5.25%	13.23%