

Hoke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	6,020	0	0	6,020	0.00%	0.00%	100.00%
Total Cost For	6,020	0	0	6,020	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	15,702,363	15,702,363	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	166,855	0	125,141	41,714	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	21,350	0	21,350	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	222,394	146,458	37,968	37,968	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,400	1,200	600	600	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	92,431	60,870	15,781	15,780	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	25,025	16,480	4,273	4,272	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	29,062	0	14,531	14,531	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	257,531	257,531	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	257,531	257,531	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	3,132	0	3,132	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	1	0	1	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	455,269	0	227,634	227,634	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Hoke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,572,313	2,213,317	358,996	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	19,807,657	18,655,750	809,407	342,499	94.18%	4.09%	1.73%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	42,295	42,295	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	992,220	496,110	0	496,110	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	7,991	7,991	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	21,380	10,690	0	10,690	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	7,894	3,947	0	3,947	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	20,159	15,119	0	5,040	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	107,180	107,180	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	1,379,766	1,034,825	0	344,942	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	2,578,885	1,718,157	0	860,728	66.62%	0.00%	33.38%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	156,217	104,717	12,446	39,054	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	24,976	18,732	0	6,244	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	13,282	10,626	2,656	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	49,340	24,670	12,335	12,335	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

Hoke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	6,097	0	6,097	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	20,009	0	20,009	0	0.00%	100.00%	0.00%
38 Permanency Planning	18,221	13,666	0	4,555	75.00%	0.00%	25.00%
39 Family Reunification	14,408	14,408	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	57,916	28,958	28,958	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	185,468	92,734	0	92,734	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	18,595	18,595	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	176	132	0	44	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	695,501	459,031	0	236,470	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	43,052	43,052	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	699,904	58,711	0	641,193	8.39%	0.00%	91.61%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	18,104	15,841	0	2,263	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	5,588	2,794	1,397	1,397	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	2,066,061	945,874	83,898	1,036,289	45.78%	4.06%	50.16%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	24,458,623	21,319,781	893,306	2,245,537	87.17%	3.65%	9.18%