

**Hoke County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,382	0	0	2,382	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>2,382</b>	<b>0</b>	<b>0</b>	<b>2,382</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	17,125,989	17,125,989	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	157,412	0	118,059	39,353	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	22,931	0	22,931	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	229,099	154,476	37,312	37,311	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	8,640	4,320	2,160	2,160	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	69,512	46,870	11,321	11,321	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	17,396	11,730	2,833	2,833	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	15,133	0	7,567	7,566	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	228,289	228,289	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	228,289	228,289	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	3,262	0	3,262	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	1	0	1	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	514,959	0	257,480	257,480	0.00%	50.00%	50.00%
---	---------	---	---------	---------	-------	--------	--------

**C. Division of Child Development and Early Education**

**Hoke County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,188,868	1,849,135	339,733	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>20,809,780</b>	<b>19,649,098</b>	<b>802,658</b>	<b>358,024</b>	<b>94.42%</b>	<b>3.86%</b>	<b>1.72%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	37,493	37,493	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	932,632	466,316	0	466,316	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	14,052	14,052	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	20,714	10,357	0	10,357	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	7,954	3,977	0	3,977	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	3,636	0	0	3,636	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	28,781	21,586	0	7,195	75.00%	0.00%	25.00%
---	--------	--------	---	-------	--------	-------	--------

**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	91,203	91,203	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	1,108,177	831,133	0	277,044	75.00%	0.00%	25.00%
-------------------------------	-----------	---------	---	---------	--------	-------	--------

**Total Cost For 2. Public Assistance Administration**

	<b>2,244,643</b>	<b>1,476,117</b>	<b>0</b>	<b>768,526</b>	<b>65.76%</b>	<b>0.00%</b>	<b>34.24%</b>
--	------------------	------------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	153,373	102,584	12,446	38,343	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	27,096	20,322	0	6,774	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	12,124	9,699	2,425	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	49,340	24,670	12,335	12,335	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%

**Hoke County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	6,097	0	6,097	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	20,009	0	20,009	0	0.00%	100.00%	0.00%
39 Permanency Planning	18,221	13,666	0	4,555	75.00%	0.00%	25.00%
40 Family Reunification	14,343	14,343	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	57,916	28,958	28,958	0	50.00%	50.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	117,284	58,642	0	58,642	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	17,186	17,186	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	730	548	0	182	75.07%	0.00%	24.93%
45 IV-E Admin Adoption 50%Fed-50%Co	595	298	0	297	50.08%	0.00%	49.92%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	646,528	426,708	0	219,820	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	43,052	43,052	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	701,508	60,315	0	641,193	8.60%	0.00%	91.40%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	18,101	15,838	0	2,263	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,948,326</b>	<b>878,844</b>	<b>83,674</b>	<b>985,808</b>	<b>45.11%</b>	<b>4.29%</b>	<b>50.60%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	25,005,131	22,004,059	886,332	2,114,739	88.00%	3.54%	8.46%