

Hoke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,534	0	0	1,534	0.00%	0.00%	100.00%
Total Cost For	1,534	0	0	1,534	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,946,719	14,946,719	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	63,239	0	47,429	15,810	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	7,555	0	7,555	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	231,634	156,556	37,539	37,539	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recuring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	11,572	7,821	1,875	1,876	67.59%	16.20%	16.21%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	44,457	30,047	14,410	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	266,747	266,747	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	266,747	266,747	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	4,938	0	4,938	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

Hoke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	496,927	0	248,464	248,464	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,052,680	1,829,166	223,514	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	18,393,218	17,503,803	585,727	303,689	95.16%	3.18%	1.65%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	44,687	44,687	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	893,190	446,595	0	446,595	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	36,570	36,570	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	15,192	7,596	0	7,596	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	11,694	5,847	0	5,847	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	3,488	0	0	3,488	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	23,375	17,531	0	5,844	75.00%	0.00%	25.00%
---	--------	--------	---	-------	--------	-------	--------

C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	85,528	85,528	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,803,552	1,352,664	0	450,888	75.00%	0.00%	25.00%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	2,917,276	1,997,018	0	920,258	68.45%	0.00%	31.55%
--	------------------	------------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	147,843	110,882	0	36,961	75.00%	0.00%	25.00%
------------------------------------	---------	---------	---	--------	--------	-------	--------

Hoke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	78,867	59,150	0	19,717	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	10,557	8,446	2,111	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	49,340	24,670	12,335	12,335	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	6,097	0	6,097	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	20,009	0	20,009	0	0.00%	100.00%	0.00%
43 Permanency Planning	14,676	11,007	0	3,669	75.00%	0.00%	25.00%
44 Family Reunification	19,849	19,849	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	57,916	28,958	28,958	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	432,706	216,353	0	216,353	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	20,568	20,568	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,600	1,950	0	650	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	22	11	0	11	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	803,263	530,154	0	273,109	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	42,930	42,930	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	701,508	60,315	0	641,193	8.60%	0.00%	91.40%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	18,101	15,838	0	2,263	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	30,808	30,808	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,505,295	1,225,310	71,617	1,208,368	48.91%	2.86%	48.23%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	23,817,323	20,726,130	657,344	2,433,849	87.02%	2.76%	10.22%