

Hyde County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 3,507 | 0 | 0 | 3,507 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 3,507 | 0 | 0 | 3,507 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|-----------|-----------|--------|-------|---------|--------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 1,349,039 | 1,349,039 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 14,958 | 0 | 11,218 | 3,740 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 5 State Adoption Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 1,268 | 835 | 217 | 216 | 65.85% | 17.11% | 17.03% |
| 10 Title IV-E Foster Care Maximization | 5,287 | 3,482 | 902 | 903 | 65.86% | 17.06% | 17.08% |
| 11 State Foster Care Benefits Program | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 12 Low Income Energy Assistance Payments | 26,202 | 26,202 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 13 Crisis Intervention Program | 26,202 | 26,202 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 14 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 15 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 16 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|---|--------|--------|-------|--------|--------|
| 19 State/County Special Assistance for Adults | 72,266 | 0 | 36,133 | 36,133 | 0.00% | 50.00% | 50.00% |
|---|--------|---|--------|--------|-------|--------|--------|

C. Division of Child Development and Early Education

Hyde County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|------------------|---------------|---------------|-------------------|--------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| 20 Subsidized Child Care Program - Direct Services | 53,062 | 45,657 | 7,405 | 0 | 86.04% | 13.96% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 1,548,284 | 1,451,417 | 55,875 | 40,992 | 93.74% | 3.61% | 2.65% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|---|---------|---------|-------|--------|
| 21 LIEAP & CIP Administration | 4,303 | 4,303 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 22 Food/Nutrition Services Program Administration | 311,476 | 155,738 | 0 | 155,738 | 50.00% | 0.00% | 50.00% |
| 23 Food & Nutrition Incentive Fraud Collections | 2,316 | 2,316 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Electronic Benefit Transfer E-Funds Cost | 2,266 | 1,133 | 0 | 1,133 | 50.00% | 0.00% | 50.00% |
| 25 Food and Nutrition Services EBT Call Center | 836 | 418 | 0 | 418 | 50.00% | 0.00% | 50.00% |
| 26 Refugee Assistance Administration | 74 | 74 | 0 | 0 | 100.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|-------|--------|-------|--------|
| 27 State/County Special Assistance Administration | 30,472 | 22,854 | 0 | 7,618 | 75.00% | 0.00% | 25.00% |
|---|--------|--------|---|-------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|--------|--------|---|---|---------|-------|-------|
| 28 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|---------|---------|---|---------|--------|-------|--------|
| 29 Medicaid (Title XIX) Admin | 442,207 | 331,486 | 0 | 110,721 | 74.96% | 0.00% | 25.04% |
|-------------------------------|---------|---------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|----------------|----------------|----------|----------------|---------------|--------------|---------------|
| | 873,950 | 598,322 | 0 | 275,628 | 68.46% | 0.00% | 31.54% |
|--|----------------|----------------|----------|----------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|--------|--------|-------|--------|--------|--------|--------|
| 30 SSBG Services - Federal & State | 52,805 | 35,398 | 4,206 | 13,201 | 67.04% | 7.97% | 25.00% |
| 31 TANF Transferred to SSBG | 8,443 | 6,332 | 0 | 2,111 | 75.00% | 0.00% | 25.00% |
| 32 Chafee Foster Care Independence (NC LINKS) | 184 | 147 | 37 | 0 | 80.00% | 20.00% | 0.00% |
| 33 Child Protective Services - IV-E | 5,560 | 2,780 | 1,390 | 1,390 | 50.00% | 25.00% | 25.00% |
| 34 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 35 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

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|--|---------------------|-----------|--------|---------|-------------------|---------|--------|
| | Total | Federal | State | County | Federal | State | County |
| 36 Child Protective Services State | 245 | 0 | 245 | 0 | 0.00% | 100.00% | 0.00% |
| 37 Child Welfare State In-Home Expansion | 750 | 0 | 750 | 0 | 0.00% | 100.00% | 0.00% |
| 38 Permanency Planning | 2,003 | 1,502 | 0 | 501 | 74.99% | 0.00% | 25.01% |
| 39 Family Reunification | 5,108 | 5,108 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 40 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 41 IV-E Admin Foster Care 50%Fed-50%Co | 8,687 | 4,344 | 0 | 4,343 | 50.01% | 0.00% | 49.99% |
| 42 TANF Child Welfare Workers for Local DSS | 542 | 542 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 43 IV-E Foster Care Parent Trng 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 44 IV-E Admin Adoption 50%Fed-50%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 45 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 46 Child Support Enforcement Services (IV-D) | 124,894 | 82,430 | 0 | 42,464 | 66.00% | 0.00% | 34.00% |
| 47 Offset -- IV-D Incentive | 3,046 | 3,046 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 Work First County Block Grant | 128,650 | 43,783 | 0 | 84,867 | 34.03% | 0.00% | 65.97% |
| B. Division of Aging and Adult Services | | | | | | | |
| 50 State In-Home Services Fund | 2,543 | 2,225 | 0 | 318 | 87.50% | 0.00% | 12.50% |
| 51 Adult Day Care Federal & State | 73,424 | 33,612 | 30,634 | 9,178 | 45.78% | 41.72% | 12.50% |
| 52 Adult Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 53 Adult Homes Specialist | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| Total Cost For 3. Services Programs | | | | | | | |
| | 416,884 | 221,249 | 37,262 | 158,373 | 53.07% | 8.94% | 37.99% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 2,842,625 | 2,270,988 | 93,137 | 478,500 | 79.89% | 3.28% | 16.83% |