

**Hyde County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	894	0	0	894	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>894</b>	<b>0</b>	<b>0</b>	<b>894</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,253,296	1,253,296	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	35,616	23,972	5,822	5,822	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	46,052	30,996	7,528	7,528	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	14,580	0	7,290	7,290	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	27,415	27,415	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	27,415	27,415	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	74,278	0	37,139	37,139	0.00%	50.00%	50.00%
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**Hyde County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	69,458	62,220	7,238	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>1,548,110</b>	<b>1,425,314</b>	<b>65,017</b>	<b>57,779</b>	<b>92.07%</b>	<b>4.20%</b>	<b>3.73%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	4,426	4,426	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	242,670	121,335	0	121,335	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	5,294	5,294	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	830	415	0	415	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,082	541	0	541	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	32	0	0	32	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	5,459	4,094	0	1,365	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	371,901	278,926	0	92,975	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>711,694</b>	<b>495,031</b>	<b>0</b>	<b>216,663</b>	<b>69.56%</b>	<b>0.00%</b>	<b>30.44%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	46,304	34,728	0	11,576	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	26,656	19,992	0	6,664	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	4,352	3,482	870	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	5,560	2,780	1,390	1,390	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	245	0	245	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	750	0	750	0	0.00%	100.00%	0.00%
41 Permanency Planning	1,707	1,280	0	427	74.99%	0.00%	25.01%
42 Family Reunification	6,890	6,890	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	95,772	47,886	0	47,886	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	2,532	2,532	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	114,127	75,324	0	38,803	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	2,538	2,538	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	129,846	44,979	0	84,867	34.64%	0.00%	65.36%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	2,543	2,225	0	318	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>439,822</b>	<b>244,635</b>	<b>3,255</b>	<b>191,931</b>	<b>55.62%</b>	<b>0.74%</b>	<b>43.64%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>2,700,520</b>	<b>2,164,980</b>	<b>68,272</b>	<b>467,268</b>	<b>80.17%</b>	<b>2.53%</b>	<b>17.30%</b>