

**Jackson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	5,385	0	0	5,385	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>5,385</b>	<b>0</b>	<b>0</b>	<b>5,385</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,159,322	8,159,322	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	146,479	0	109,859	36,620	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	13,912	0	13,912	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	130,947	86,235	22,356	22,356	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	137,409	90,491	23,459	23,459	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	32,614	21,478	5,568	5,568	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
12 Low Income Energy Assistance Payments	175,623	175,623	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	171,623	171,623	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	975	0	975	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	8,669	0	8,669	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	240,706	0	120,353	120,353	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Jackson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,891,460	1,627,485	263,975	0	86.04%	13.96%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>11,112,139</b>	<b>10,332,257</b>	<b>570,926</b>	<b>208,956</b>	<b>92.98%</b>	<b>5.14%</b>	<b>1.88%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	28,515	28,515	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	781,020	390,510	0	390,510	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	1,688	1,688	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	11,814	5,907	0	5,907	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	4,362	2,181	0	2,181	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

27 State/County Special Assistance Administration	28,558	21,419	0	7,140	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

29 Medicaid (Title XIX) Admin	1,286,506	958,565	0	327,941	74.51%	0.00%	25.49%
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**Total Cost For 2. Public Assistance Administration**

	<b>2,222,463</b>	<b>1,488,785</b>	<b>0</b>	<b>733,678</b>	<b>66.99%</b>	<b>0.00%</b>	<b>33.01%</b>
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**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	132,469	88,798	10,554	33,117	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	21,179	15,884	0	5,295	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	5,813	4,650	1,163	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	103,924	51,962	25,981	25,981	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	28,817	28,817	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	4,987	0	4,987	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	29,776	0	29,776	0	0.00%	100.00%	0.00%
38 Permanency Planning	14,468	10,851	0	3,617	75.00%	0.00%	25.00%
39 Family Reunification	7,350	7,350	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	155,295	77,648	0	77,647	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	12,583	12,583	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,985	2,239	0	746	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	1,329	665	0	664	50.04%	0.00%	49.96%
45 IV-E Adoption Parent Training 75%Fed-25%Co	1,465	1,099	0	366	75.02%	0.00%	24.98%
46 Child Support Enforcement Services (IV-D)	429,740	283,628	0	146,112	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	21,407	21,407	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	574,643	331,154	0	243,489	57.63%	0.00%	42.37%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	9,847	8,616	0	1,231	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	10,355	4,740	4,321	1,294	45.77%	41.73%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	5,588	2,794	1,397	1,397	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	1,574,020	954,885	78,179	540,956	60.67%	4.97%	34.37%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	14,914,007	12,775,927	649,105	1,488,975	85.66%	4.35%	9.98%