

Jackson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,373	0	0	1,373	0.00%	0.00%	100.00%
Total Cost For	1,373	0	0	1,373	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,406,066	5,406,066	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	75,489	0	56,617	18,872	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	8,664	0	8,664	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	219,823	148,573	35,625	35,625	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,979	2,490	1,245	1,244	50.01%	25.01%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	30,687	0	30,687	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	173,196	173,196	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	173,196	173,196	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	2,109	0	2,109	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	10,277	0	10,277	0	0.00%	100.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	317,521	0	158,761	158,761	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,898,484	1,691,760	206,724	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	8,320,494	7,595,281	510,711	214,502	91.28%	6.14%	2.58%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	25,679	25,679	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	914,606	457,303	0	457,303	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	3,087	3,087	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	7,014	3,507	0	3,507	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	5,398	2,699	0	2,699	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	1,271	0	0	1,271	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	40,034	30,026	0	10,008	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,258,024	929,679	0	328,345	73.90%	0.00%	26.10%
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Total Cost For 2. Public Assistance Administration

	2,335,113	1,531,980	0	803,133	65.61%	0.00%	34.39%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	98,488	73,866	0	24,622	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	66,875	50,156	0	16,719	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	10,816	8,653	2,163	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	103,924	51,962	25,981	25,981	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	28,817	28,817	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	4,987	0	4,987	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	29,776	0	29,776	0	0.00%	100.00%	0.00%
43 Permanency Planning	14,447	10,835	0	3,612	75.00%	0.00%	25.00%
44 Family Reunification	23,782	23,782	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	351,694	175,847	0	175,847	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	21,145	21,145	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	10,296	7,722	0	2,574	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	82	41	0	41	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	152	114	0	38	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	443,494	292,706	0	150,788	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	23,301	23,301	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	583,689	340,200	0	243,489	58.28%	0.00%	41.72%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	9,845	8,614	0	1,231	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	10,663	4,881	4,449	1,333	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	21,893	21,893	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,863,782	1,147,343	68,760	647,679	61.56%	3.69%	34.75%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	12,520,761	10,274,603	579,471	1,666,686	82.06%	4.63%	13.31%