

Jackson Native Americans County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	0	0	0	0	0.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
12 Low Income Energy Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
13 Crisis Intervention Program	4,000	4,000	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	0	0	0	0	0.00%	0.00%	0.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 1. Public Assistance Programs	4,000	4,000	0	0	100.00%	0.00%	0.00%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	329	329	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	88,670	44,335	44,335	0	50.00%	50.00%	0.00%
23 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	0	0	0	0	0.00%	0.00%	0.00%
25 Food and Nutrition Services EBT Call Center	0	0	0	0	0.00%	0.00%	0.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	2,254	1,691	0	564	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	163,011	121,965	41,046	0	74.82%	25.18%	0.00%
Total Cost For 2. Public Assistance Administration							
	254,264	168,319	85,381	564	66.20%	33.58%	0.22%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	2,009	1,779	230	0	88.55%	11.45%	0.00%
31 TANF Transferred to SSBG	318	318	0	0	100.00%	0.00%	0.00%
32 Chafee Foster Care Independence (NC LINKS)	0	0	0	0	0.00%	0.00%	0.00%
33 Child Protective Services - IV-E	88,200	58,800	29,400	0	66.67%	33.33%	0.00%
34 Child Protective Services - SSBG	6,737	6,737	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	1,169	0	1,169	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	0	0	0	0	0.00%	0.00%	0.00%
38 Permanency Planning	50,000	37,500	12,500	0	75.00%	25.00%	0.00%
39 Family Reunification	4,304	4,304	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	20,872	10,436	10,436	0	50.00%	50.00%	0.00%
42 TANF Child Welfare Workers for Local DSS	5,986	5,986	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	250	250	0	0	100.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
47 Offset -- IV-D Incentive	0	0	0	0	0.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	98,305	98,305	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	0	0	0	0	0.00%	0.00%	0.00%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	278,150	224,415	53,735	0	80.68%	19.32%	0.00%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	536,414	396,734	139,116	564	73.96%	25.93%	0.11%