

Lee County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	17,565,322	17,565,322	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	144,282	0	108,211	36,071	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,824	0	1,368	456	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	37,187	0	37,187	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	261,675	172,326	44,674	44,675	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	328	164	82	82	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
10 Title IV-E Foster Care Maximization	13,798	9,087	2,355	2,356	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	29,327	0	14,664	14,663	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	263,371	263,371	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	263,371	263,371	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	8,983	0	8,983	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	816	816	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	732,703	0	366,352	366,352	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	2,178,425	1,889,011	289,414	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	21,501,412	20,163,468	873,290	464,655	93.78%	4.06%	2.16%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	43,281	43,281	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	980,620	490,310	0	490,310	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	20,151	20,151	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	26,709	13,354	0	13,354	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	8,666	4,333	0	4,333	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	8,751	6,563	0	2,188	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	90,768	90,768	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	1,992,642	1,494,481	0	498,161	75.00%	0.00%	25.00%
Total Cost For 2. Public Assistance Administration							
	3,171,588	2,163,242	0	1,008,346	68.21%	0.00%	31.79%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	216,636	143,864	18,613	54,159	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	34,315	25,736	0	8,579	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	6,477	5,182	1,295	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	108,036	54,018	27,009	27,009	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	35,455	35,455	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	31,831	0	31,831	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	19,280	0	19,280	0	0.00%	100.00%	0.00%
38 Permanency Planning	20,872	15,654	0	5,218	75.00%	0.00%	25.00%
39 Family Reunification	9,099	9,099	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	205,906	102,953	0	102,953	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	61,015	61,015	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,733	1,300	0	433	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	5,585	2,793	0	2,792	50.01%	0.00%	49.99%
45 IV-E Adoption Parent Training 75%Fed-25%Co	132	99	0	33	75.00%	0.00%	25.00%
46 Child Support Enforcement Services (IV-D)	833,885	550,364	0	283,521	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	47,071	47,071	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,095,887	451,067	0	644,820	41.16%	0.00%	58.84%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	38,171	33,400	0	4,771	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	60,725	27,798	25,336	7,591	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	11,141	8,356	0	2,785	75.00%	0.00%	25.00%
53 Adult Homes Specialist	30,876	15,438	7,719	7,719	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,874,128	1,590,661	131,083	1,152,383	55.34%	4.56%	40.10%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	27,547,127	23,917,371	1,004,373	2,625,383	86.82%	3.65%	9.53%