

Lenoir County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,339,325	1,339,325	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	20,829,210	20,829,210	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	113,444	0	85,083	28,361	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	68,319	0	68,319	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	408,484	269,007	69,738	69,739	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	480	240	120	120	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	160,736	105,853	27,441	27,442	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	76,150	50,149	13,000	13,001	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	28,215	0	14,108	14,107	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	321,834	321,834	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	321,834	321,834	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	3,924	0	3,924	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	73	0	73	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,287,409	0	643,705	643,705	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	2,633,308	2,283,461	349,847	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	27,592,746	25,520,913	1,275,358	796,475	92.49%	4.62%	2.89%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	52,889	52,889	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,509,975	754,988	0	754,987	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	16,911	16,911	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	33,252	16,626	0	16,626	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	10,788	5,394	0	5,394	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	101,607	76,206	0	25,402	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	109,721	109,721	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	2,154,671	1,616,004	0	538,668	75.00%	0.00%	25.00%
Total Cost For 2. Public Assistance Administration							
	3,989,815	2,648,738	0	1,341,077	66.39%	0.00%	33.61%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	385,964	256,311	33,162	96,491	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	61,136	45,852	0	15,284	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	10,167	8,134	2,033	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	98,612	49,306	24,653	24,653	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	39,072	39,072	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
36 Child Protective Services State	10,593	0	10,593	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	28,336	0	28,336	0	0.00%	100.00%	0.00%
38 Permanency Planning	20,404	15,303	0	5,101	75.00%	0.00%	25.00%
39 Family Reunification	8,843	8,843	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	389,531	194,766	0	194,765	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	25,672	25,672	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,705	3,529	0	1,176	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	10,948	5,474	0	5,474	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	166	125	0	41	75.30%	0.00%	24.70%
46 Child Support Enforcement Services (IV-D)	1,386,928	915,372	0	471,556	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	84,926	84,926	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,527,340	605,984	0	921,356	39.68%	0.00%	60.32%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	16,417	14,365	0	2,052	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	23,192	10,617	9,676	2,899	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	13,819	10,364	0	3,455	75.00%	0.00%	25.00%
53 Adult Homes Specialist	39,296	19,648	9,824	9,824	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	4,238,486	2,313,663	170,696	1,754,127	54.59%	4.03%	41.39%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	35,821,047	30,483,314	1,446,055	3,891,679	85.10%	4.04%	10.86%