

Lenoir County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,938	0	0	1,938	0.00%	0.00%	100.00%
Total Cost For	1,938	0	0	1,938	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	1,339,325	1,339,325	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	21,802,934	21,802,934	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	38,039	0	28,529	9,510	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,200	0	900	300	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	43,112	0	43,112	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	382,120	257,195	62,462	62,463	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	67,962	45,744	11,109	11,109	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	79,090	53,234	12,928	12,928	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	58,982	39,699	19,283	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	4,480	0	4,480	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	99,768	0	49,884	49,884	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	378,958	378,958	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	378,958	378,958	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	3,353	0	3,353	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,333,909	0	666,954	666,954	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,148,461	1,924,586	223,876	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	28,160,651	26,220,633	1,126,870	813,148	93.11%	4.00%	2.89%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	63,997	63,997	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,171,980	585,990	0	585,990	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	38,144	38,144	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	13,124	6,562	0	6,562	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	17,114	8,557	0	8,557	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	7,239	0	0	7,239	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	47,777	35,527	0	12,250	74.36%	0.00%	25.64%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	89,519	89,519	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,443,074	1,827,805	0	615,269	74.82%	0.00%	25.18%
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Total Cost For 2. Public Assistance Administration

	3,891,968	2,656,101	0	1,235,867	68.25%	0.00%	31.75%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	305,512	229,134	0	76,378	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	193,107	144,830	0	48,277	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	13,367	10,694	2,673	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	99,392	49,696	24,848	24,848	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	10,599	0	10,599	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	28,336	0	28,336	0	0.00%	100.00%	0.00%
41 Permanency Planning	18,665	13,999	0	4,666	75.00%	0.00%	25.00%
42 Family Reunification	18,857	18,857	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	215,611	107,806	0	107,805	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	27,841	27,841	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	17,419	13,064	0	4,355	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	3,871	1,936	0	1,935	50.01%	0.00%	49.99%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,564,381	1,032,491	0	531,890	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	81,603	81,603	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,475,111	553,755	0	921,356	37.54%	0.00%	62.46%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	16,414	14,362	0	2,052	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	31,786	28,331	0	3,455	89.13%	0.00%	10.87%
56 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	4,250,014	2,385,863	128,004	1,736,146	56.14%	3.01%	40.85%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	36,304,571	31,262,597	1,254,875	3,787,100	86.11%	3.46%	10.43%