

Lenoir County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,938	0	0	1,938	0.00%	0.00%	100.00%
Total Cost For	1,938	0	0	1,938	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	1,339,325	1,339,325	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	27,079,655	27,079,655	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	48,922	0	36,691	12,231	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	45,648	0	45,648	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	374,192	251,728	61,232	61,232	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,480	3,240	1,620	1,620	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	83,811	56,382	13,714	13,715	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	72,311	48,645	11,833	11,833	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	16,078	10,816	5,262	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	4,438	0	4,438	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	109,249	0	54,625	54,624	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	389,669	389,669	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	389,669	389,669	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	8,191	0	8,191	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	1,333,909	0	666,954	666,954	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,457,101	2,134,704	322,397	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	33,761,048	31,703,833	1,234,405	822,809	93.91%	3.66%	2.44%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	63,997	63,997	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,390,950	695,475	0	695,475	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	17,366	17,366	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	28,704	14,352	0	14,352	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	15,606	7,803	0	7,803	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	215	215	0	0	100.00%	0.00%	0.00%
29 The Work Number	6,658	0	0	6,658	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	47,777	35,527	0	12,250	74.36%	0.00%	25.64%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	102,379	102,379	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,953,533	1,465,150	0	488,383	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration	3,627,185	2,402,264	0	1,224,921	66.23%	0.00%	33.77%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	305,512	229,134	0	76,378	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	193,107	144,830	0	48,277	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	18,720	14,976	3,744	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	99,392	49,696	24,848	24,848	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	10,599	0	10,599	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	28,336	0	28,336	0	0.00%	100.00%	0.00%
41 Permanency Planning	19,383	14,537	0	4,846	75.00%	0.00%	25.00%
42 Family Reunification	18,857	18,857	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	284,315	142,158	0	142,157	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	27,190	27,190	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,600	3,450	0	1,150	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	5,381	2,691	0	2,690	50.01%	0.00%	49.99%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,326,194	875,288	0	450,906	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	81,603	81,603	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,475,111	553,755	0	921,356	37.54%	0.00%	62.46%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	16,414	14,362	0	2,052	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	13,819	10,364	0	3,455	75.00%	0.00%	25.00%
56 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	4,056,675	2,240,356	129,075	1,687,244	55.23%	3.18%	41.59%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	41,446,845	36,346,452	1,363,480	3,736,913	87.69%	3.29%	9.02%