

**Lincoln County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,933	0	0	1,933	0.00%	0.00%	100.00%
<b>Total Cost For</b>	1,933	0	0	1,933	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	577,283	577,283	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,523,962	14,523,962	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	369,843	0	277,382	92,461	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	15,039	0	11,279	3,760	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,647	0	7,647	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	442,694	298,497	72,098	72,099	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	588	294	147	147	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	182,146	122,816	29,665	29,665	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	36,536	24,635	5,951	5,950	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	8,686	5,809	2,877	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	19,126	0	19,126	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	67,668	0	33,834	33,834	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	230,332	230,332	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	230,332	230,332	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	6	0	6	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	725,788	0	362,894	362,894	0.00%	50.00%	50.00%
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**Lincoln County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	2,065,359	1,752,001	313,358	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	19,503,035	17,765,961	1,136,264	600,810	91.09%	5.83%	3.08%

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	37,828	37,828	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,260,870	630,435	0	630,435	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	39,517	39,517	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	22,296	11,148	0	11,148	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	9,312	4,656	0	4,656	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	4,139	0	0	4,139	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	46,589	34,942	0	11,647	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	86,057	86,057	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	2,087,192	1,565,394	0	521,798	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	3,593,800	2,409,977	0	1,183,823	67.06%	0.00%	32.94%
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Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	177,817	133,363	0	44,454	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	52,293	39,220	0	13,073	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	21,941	17,553	4,388	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	139,020	69,510	34,755	34,755	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	106,726	106,726	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	25,741	0	25,741	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	35,743	0	35,743	0	0.00%	100.00%	0.00%
41 Permanency Planning	28,084	21,063	0	7,021	75.00%	0.00%	25.00%
42 Family Reunification	36,643	36,643	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	484,075	242,038	0	242,037	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	67,807	67,807	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,729	4,297	0	1,432	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	8,707	4,354	0	4,353	50.01%	0.00%	49.99%
48 IV-E Adoption Parent Training 75%Fed-25%Co	6,987	5,240	0	1,747	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	826,782	545,676	0	281,106	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	50,256	50,256	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	80,589	78,189	0	2,400	97.02%	0.00%	2.98%
52 Work First County Block Grant	991,823	514,399	0	477,424	51.86%	0.00%	48.14%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	8,560	7,490	0	1,070	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	8,142	3,727	3,397	1,018	45.77%	41.72%	12.50%
55 Adult Protective Services - SSBG	44,677	33,508	0	11,169	75.00%	0.00%	25.00%
56 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	3,283,033	1,992,295	162,061	1,128,677	60.68%	4.94%	34.38%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	26,381,801	22,168,232	1,298,325	2,915,243	84.03%	4.92%	11.05%