

**Lincoln County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,933	0	0	1,933	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,933</b>	<b>0</b>	<b>0</b>	<b>1,933</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	577,283	577,283	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	11,284,142	11,284,142	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	406,922	0	305,191	101,731	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,379	0	1,784	595	0.00%	74.99%	25.01%
5 State Adoption Assistance Payments	7,608	0	7,608	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	452,075	304,280	73,897	73,898	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,470	1,735	868	867	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	203,935	137,264	33,336	33,335	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	117,355	78,989	19,183	19,183	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	46,760	31,473	15,287	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	27,296	0	27,296	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	243,620	0	121,810	121,810	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	257,634	257,634	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	257,634	257,634	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	6	0	6	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	713,055	0	356,527	356,527	0.00%	50.00%	50.00%
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**Lincoln County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	2,113,044	1,892,859	220,185	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>16,714,217</b>	<b>14,823,293</b>	<b>1,182,978</b>	<b>707,946</b>	<b>88.69%</b>	<b>7.08%</b>	<b>4.24%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	45,460	45,460	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,242,838	621,419	0	621,419	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	55,220	55,220	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	8,682	4,341	0	4,341	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	11,322	5,661	0	5,661	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	93	93	0	0	100.00%	0.00%	0.00%
29 The Work Number	4,346	0	0	4,346	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	76,876	57,657	0	19,219	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	88,043	88,043	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	2,562,027	1,916,928	0	645,099	74.82%	0.00%	25.18%
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**Total Cost For 2. Public Assistance Administration**

	<b>4,094,907</b>	<b>2,794,822</b>	<b>0</b>	<b>1,300,085</b>	<b>68.25%</b>	<b>0.00%</b>	<b>31.75%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	134,488	100,866	0	33,622	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	91,324	68,493	0	22,831	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	21,941	17,553	4,388	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	139,020	69,510	34,755	34,755	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	106,726	106,726	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	25,741	0	25,741	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	35,743	0	35,743	0	0.00%	100.00%	0.00%
41 Permanency Planning	27,824	20,868	0	6,956	75.00%	0.00%	25.00%
42 Family Reunification	32,146	32,146	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	509,090	254,545	0	254,545	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	62,163	62,163	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,235	3,176	0	1,059	74.99%	0.00%	25.01%
47 IV-E Admin Adoption 50%Fed-50%Co	29,766	14,883	0	14,883	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	5,862	4,397	0	1,465	75.01%	0.00%	24.99%
49 Child Support Enforcement Services (IV-D)	891,403	588,326	0	303,077	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	50,256	50,256	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	121,800	118,400	0	3,400	97.21%	0.00%	2.79%
52 Work First County Block Grant	991,823	514,399	0	477,424	51.86%	0.00%	48.14%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	8,560	7,490	0	1,070	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	8,142	3,727	3,397	1,018	45.77%	41.72%	12.50%
55 Adult Protective Services - SSBG	44,677	33,508	0	11,169	75.00%	0.00%	25.00%
56 Adult Homes Specialist	22,472	11,236	5,618	5,618	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>3,417,621</b>	<b>2,082,668</b>	<b>162,061</b>	<b>1,172,892</b>	<b>60.94%</b>	<b>4.74%</b>	<b>34.32%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>24,228,678</b>	<b>19,700,783</b>	<b>1,345,039</b>	<b>3,182,856</b>	<b>81.31%</b>	<b>5.55%</b>	<b>13.14%</b>