

Macon County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,285	0	0	1,285	0.00%	0.00%	100.00%
Total Cost For	1,285	0	0	1,285	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	183,176	183,176	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,518,146	4,518,146	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	27,251	0	20,438	6,813	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	7,608	0	7,608	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	312,585	210,394	51,096	51,095	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,080	540	270	270	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	193,389	130,165	31,612	31,612	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	97,423	65,573	15,925	15,925	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	3,844	2,587	1,257	0	67.30%	32.70%	0.00%
12 Extended Non IV-E Foster Care	5,973	0	5,973	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	101,497	0	50,749	50,748	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	145,356	145,356	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	145,356	145,356	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	31,835	0	31,835	0	0.00%	100.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	346,416	0	173,208	173,208	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,454,907	1,303,301	151,605	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	7,575,841	6,704,594	541,576	329,671	88.50%	7.15%	4.35%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	23,460	23,460	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	783,010	391,505	0	391,505	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	18,107	18,107	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	4,112	2,056	0	2,056	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	5,362	2,681	0	2,681	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	1,470	0	0	1,470	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	31,305	23,479	0	7,826	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,399,596	1,040,443	0	359,154	74.34%	0.00%	25.66%
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Total Cost For 2. Public Assistance Administration

	2,346,422	1,581,731	0	764,692	67.41%	0.00%	32.59%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	76,647	57,485	0	19,162	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	52,047	39,035	0	13,012	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	9,108	7,286	1,822	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	72,396	36,198	18,099	18,099	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	15,419	0	15,419	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	13,703	0	13,703	0	0.00%	100.00%	0.00%
41 Permanency Planning	15,224	11,418	0	3,806	75.00%	0.00%	25.00%
42 Family Reunification	21,187	21,187	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	278,369	139,185	0	139,184	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	38,081	38,081	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,360	5,520	0	1,840	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	7,032	3,516	0	3,516	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	8,563	6,422	0	2,141	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	458,934	302,896	0	156,038	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	15,408	15,408	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	456,280	287,684	0	168,596	63.05%	0.00%	36.95%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	9,498	8,311	0	1,187	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	41,393	18,949	17,270	5,174	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	19,341	14,506	0	4,835	75.00%	0.00%	25.00%
56 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,695,568	1,088,451	68,420	538,697	64.19%	4.04%	31.77%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	11,619,116	9,374,776	609,995	1,634,345	80.68%	5.25%	14.07%