

Madison County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,038,605	5,038,605	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	77,475	0	58,106	19,369	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,560	0	1,170	390	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	181,431	119,481	30,975	30,975	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	4,775	2,388	1,194	1,193	50.01%	25.01%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	233,263	153,615	39,824	39,824	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	307,114	202,250	52,432	52,432	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	198,681	0	99,341	99,340	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	94,727	94,727	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	94,727	94,727	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	6,083	0	6,083	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	472	0	472	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	279,303	0	139,652	139,652	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	460,686	399,482	61,204	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	6,978,902	6,105,275	490,453	383,175	87.48%	7.03%	5.49%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	15,567	15,567	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	442,495	221,248	0	221,247	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	3,268	3,268	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	9,274	4,637	0	4,637	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	3,009	1,504	0	1,504	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	49	49	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	739,280	546,271	0	193,009	73.89%	0.00%	26.11%
Total Cost For 2. Public Assistance Administration							
	1,292,943	872,545	0	420,397	67.49%	0.00%	32.51%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	119,023	79,040	10,227	29,756	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	18,852	14,139	0	4,713	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	12,337	9,870	2,467	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	49,968	24,984	12,492	12,492	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	156,277	156,277	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	8,758	0	8,758	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	13,038	0	13,038	0	0.00%	100.00%	0.00%
38 Permanency Planning	11,725	8,794	0	2,931	75.00%	0.00%	25.00%
39 Family Reunification	12,312	12,312	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	52,920	26,460	26,460	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	210,836	105,418	0	105,418	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	27,531	27,531	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	181	136	0	45	75.14%	0.00%	24.86%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	131,265	86,635	0	44,630	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	10,147	10,147	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	459,734	255,392	0	204,342	55.55%	0.00%	44.45%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	22,452	11,226	5,613	5,613	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,318,413	829,286	79,055	410,072	62.90%	6.00%	31.10%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	9,590,258	7,807,106	569,508	1,213,644	81.41%	5.94%	12.65%