

Madison County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,345	0	0	1,345	0.00%	0.00%	100.00%
Total Cost For	1,345	0	0	1,345	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,940,606	3,940,606	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	76,612	0	57,459	19,153	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	13,659	0	10,244	3,415	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	253,960	171,239	41,361	41,360	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	17,965	8,983	4,491	4,491	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	177,568	119,730	28,919	28,919	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	448,866	302,659	73,104	73,103	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	1,902	1,272	630	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	262,747	0	131,374	131,373	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	80,431	80,431	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	80,431	80,431	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	10,454	0	10,454	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	638	0	638	0	0.00%	100.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	362,973	0	181,487	181,487	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	465,738	395,076	70,662	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	6,194,550	5,100,427	610,823	483,301	82.34%	9.86%	7.80%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	13,209	13,209	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	435,696	217,848	0	217,848	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	25	25	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	7,250	3,625	0	3,625	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	3,028	1,514	0	1,514	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	114	114	0	0	100.00%	0.00%	0.00%
29 The Work Number	1,190	0	0	1,190	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	55,103	41,327	0	13,776	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,001,941	742,765	0	259,176	74.13%	0.00%	25.87%
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Total Cost For 2. Public Assistance Administration

	1,597,556	1,100,427	0	497,129	68.88%	0.00%	31.12%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	115,948	86,961	0	28,987	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	34,097	25,573	0	8,524	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	18,003	14,402	3,601	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	50,364	25,182	12,591	12,591	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	156,818	156,818	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	8,763	0	8,763	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	13,038	0	13,038	0	0.00%	100.00%	0.00%
41 Permanency Planning	11,895	8,921	0	2,974	75.00%	0.00%	25.00%
42 Family Reunification	23,534	23,534	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	52,920	26,460	26,460	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	244,995	122,498	0	122,497	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	33,387	33,387	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	413	310	0	103	75.06%	0.00%	24.94%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	165,492	109,225	0	56,267	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	8,541	8,541	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	437,721	233,379	0	204,342	53.32%	0.00%	46.68%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	19,664	9,832	4,916	4,916	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,396,650	885,948	69,369	441,333	63.43%	4.97%	31.60%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	9,190,101	7,086,802	680,191	1,423,107	77.11%	7.40%	15.49%