

**Martin County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	5,846	0	0	5,846	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>5,846</b>	<b>0</b>	<b>0</b>	<b>5,846</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,580,460	8,580,460	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	64,913	0	48,685	16,228	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	13,049	0	13,049	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	147,945	97,429	25,258	25,258	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	620	310	155	155	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	130,821	86,152	22,335	22,334	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	209,489	137,959	35,765	35,765	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	2,342	0	1,171	1,171	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	135,869	135,869	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	135,869	135,869	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	717,421	0	358,710	358,710	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Martin County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	797,419	686,130	111,289	0	86.04%	13.96%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>10,938,616</b>	<b>9,860,178</b>	<b>618,217</b>	<b>460,221</b>	<b>90.14%</b>	<b>5.65%</b>	<b>4.21%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	22,314	22,314	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	879,421	439,711	0	439,710	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	9,371	9,371	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	12,930	6,465	0	6,465	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	4,774	2,387	0	2,387	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

27 State/County Special Assistance Administration	15,204	11,403	0	3,801	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

29 Medicaid (Title XIX) Admin	1,371,775	1,028,041	0	343,733	74.94%	0.00%	25.06%
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**Total Cost For 2. Public Assistance Administration**

	<b>2,395,789</b>	<b>1,599,693</b>	<b>0</b>	<b>796,096</b>	<b>66.77%</b>	<b>0.00%</b>	<b>33.23%</b>
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**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	183,292	122,866	14,603	45,823	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	29,305	21,979	0	7,326	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	3,731	2,985	746	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	24,920	12,460	6,230	6,230	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

**Martin County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	394	0	394	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	7,506	0	7,506	0	0.00%	100.00%	0.00%
38 Permanency Planning	7,469	5,602	0	1,867	75.00%	0.00%	25.00%
39 Family Reunification	14,892	14,892	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	217,322	108,661	0	108,661	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	9,644	9,644	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,448	3,336	0	1,112	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	210	105	0	105	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	580,013	382,809	0	197,204	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	36,682	36,682	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	758,580	350,659	0	407,921	46.23%	0.00%	53.77%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	5,440	4,760	0	680	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	6,520	2,985	2,720	815	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	11,172	5,586	2,793	2,793	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	1,901,540	1,086,010	34,992	780,537	57.11%	1.84%	41.05%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	15,241,791	12,545,881	653,209	2,042,701	82.31%	4.29%	13.40%