

Martin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,313	0	0	2,313	0.00%	0.00%	100.00%
Total Cost For	2,313	0	0	2,313	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,147,126	8,147,126	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	59,807	0	44,855	14,952	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	13,374	0	13,374	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	155,955	105,157	25,399	25,399	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	129,884	87,578	21,153	21,153	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	130,358	87,897	21,231	21,230	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	26,027	0	13,014	13,013	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	126,342	126,342	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	126,342	126,342	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	557,256	0	278,628	278,628	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Martin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	842,343	711,603	130,740	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	10,317,214	9,392,045	550,194	374,975	91.03%	5.33%	3.63%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	20,750	20,750	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	822,007	411,004	0	411,004	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	18,241	18,241	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	12,434	6,217	0	6,217	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	4,774	2,387	0	2,387	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	595	595	0	0	100.00%	0.00%	0.00%
27 The Work Number	3,176	0	0	3,176	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	66,836	50,127	0	16,709	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	1,056,008	789,475	0	266,533	74.76%	0.00%	25.24%
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Total Cost For 2. Public Assistance Administration

	2,084,821	1,378,795	0	706,025	66.13%	0.00%	33.87%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	179,955	120,364	14,602	44,989	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	31,792	23,844	0	7,948	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	7,556	6,045	1,511	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	24,920	12,460	6,230	6,230	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	394	0	394	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	7,506	0	7,506	0	0.00%	100.00%	0.00%
39 Permanency Planning	7,469	5,602	0	1,867	75.00%	0.00%	25.00%
40 Family Reunification	14,768	14,768	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	239,419	119,710	0	119,709	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	12,233	12,233	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,521	4,891	0	1,630	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	569	285	0	284	50.09%	0.00%	49.91%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	471,336	311,082	0	160,254	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	36,682	36,682	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	768,159	360,238	0	407,921	46.90%	0.00%	53.10%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	5,439	4,759	0	680	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,825,954	1,038,580	33,052	754,321	56.88%	1.81%	41.31%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	14,230,301	11,809,421	583,246	1,837,634	82.99%	4.10%	12.91%