

Martin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,490	0	0	1,490	0.00%	0.00%	100.00%
Total Cost For	1,490	0	0	1,490	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,774,605	7,774,605	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	59,080	0	44,310	14,770	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	7,008	0	7,008	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	171,828	115,859	27,984	27,985	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	620	310	155	155	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	136,780	92,227	22,277	22,276	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	75,281	50,760	12,261	12,260	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	13,786	9,220	4,566	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	1,902	0	1,902	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	20,870	0	10,435	10,435	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	139,514	139,514	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	139,514	139,514	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	568,184	0	284,092	284,092	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	871,653	739,405	132,248	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	9,980,625	9,061,414	547,238	371,973	90.79%	5.48%	3.73%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	22,913	22,913	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	715,598	357,799	0	357,799	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	17,241	17,241	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	15,798	7,899	0	7,899	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	6,598	3,299	0	3,299	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	3,677	0	0	3,677	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	26,415	19,811	0	6,604	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,140,112	854,193	0	285,919	74.92%	0.00%	25.08%
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Total Cost For 2. Public Assistance Administration

	2,028,352	1,363,155	0	665,197	67.21%	0.00%	32.79%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	180,176	135,132	0	45,044	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	52,987	39,740	0	13,247	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	13,790	11,032	2,758	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	24,920	12,460	6,230	6,230	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	394	0	394	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	7,506	0	7,506	0	0.00%	100.00%	0.00%
41 Permanency Planning	7,384	5,538	0	1,846	75.00%	0.00%	25.00%
42 Family Reunification	10,424	10,424	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	272,045	136,023	0	136,022	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	13,481	13,481	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,200	900	0	300	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	2,573	1,287	0	1,286	50.02%	0.00%	49.98%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	510,956	337,231	0	173,725	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	33,615	33,615	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	768,159	360,238	0	407,921	46.90%	0.00%	53.10%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	5,439	4,759	0	680	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	1,916,285	1,107,478	19,697	789,110	57.79%	1.03%	41.18%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	13,926,752	11,532,048	566,935	1,827,770	82.81%	4.07%	13.12%