

**McDowell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,862	0	0	2,862	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>2,862</b>	<b>0</b>	<b>0</b>	<b>2,862</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	13,698,088	13,698,088	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	251,881	0	188,911	62,970	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	10,602	0	7,952	2,650	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	1,432	0	1,432	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	691,135	466,015	112,560	112,560	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	14,920	7,460	3,730	3,730	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	213,482	143,946	34,768	34,768	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	150,843	101,710	24,566	24,567	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	47,951	0	23,976	23,975	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	202,017	202,017	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	202,017	202,017	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	127	0	127	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	815,720	0	407,860	407,860	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,271,920	1,074,506	197,414	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>17,572,134</b>	<b>15,895,759</b>	<b>1,003,296</b>	<b>673,080</b>	<b>90.46%</b>	<b>5.71%</b>	<b>3.83%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	33,178	33,178	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	908,681	454,341	0	454,341	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	5,857	5,857	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	20,192	10,096	0	10,096	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	7,754	3,877	0	3,877	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	2,990	0	0	2,990	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	53,125	39,844	0	13,281	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	1,330,017	992,679	0	337,337	74.64%	0.00%	25.36%
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**Total Cost For 2. Public Assistance Administration**

	2,441,794	1,619,872	0	821,922	66.34%	0.00%	33.66%
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**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	203,187	136,946	15,444	50,797	67.40%	7.60%	25.00%
32 TANF Transferred to SSBG	33,624	25,218	0	8,406	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	19,964	15,971	3,993	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	137,320	68,660	34,330	34,330	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	468,352	468,352	0	0	100.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	113,336	0	113,336	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	41,400	0	41,400	0	0.00%	100.00%	0.00%
39 Permanency Planning	8,280	6,210	0	2,070	75.00%	0.00%	25.00%
40 Family Reunification	19,652	19,652	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	465,488	232,744	0	232,744	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	208,422	208,422	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,763	5,822	0	1,941	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	6,123	3,062	0	3,061	50.01%	0.00%	49.99%
46 IV-E Adoption Parent Training 75%Fed-25%Co	6,793	5,095	0	1,698	75.00%	0.00%	25.00%
47 Child Support Enforcement Services (IV-D)	363,468	239,889	0	123,579	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	32,817	32,817	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	866,256	554,009	0	312,247	63.95%	0.00%	36.05%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	19,795	17,321	0	2,474	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>3,058,556</b>	<b>2,058,448</b>	<b>217,632</b>	<b>782,476</b>	<b>67.30%</b>	<b>7.12%</b>	<b>25.58%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>23,075,346</b>	<b>19,574,079</b>	<b>1,220,927</b>	<b>2,280,340</b>	<b>84.83%</b>	<b>5.29%</b>	<b>9.88%</b>