

McDowell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,844	0	0	1,844	0.00%	0.00%	100.00%
Total Cost For	1,844	0	0	1,844	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	12,851,166	12,851,166	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	251,207	0	188,405	62,802	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	16,124	0	12,093	4,031	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	8,060	0	7,504	556	0.00%	93.10%	6.90%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	722,066	486,871	117,597	117,598	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	22,400	11,200	5,600	5,600	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	308,908	208,289	50,309	50,310	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	348,953	235,290	56,832	56,831	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	46,413	31,041	15,372	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	104,037	0	52,019	52,018	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	194,173	194,173	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	194,173	194,173	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	127	0	127	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	861,208	0	430,604	430,604	0.00%	50.00%	50.00%
---	---------	---	---------	---------	-------	--------	--------

McDowell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,230,930	1,044,173	186,757	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	17,159,945	15,256,376	1,123,219	780,350	88.91%	6.55%	4.55%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	31,890	31,890	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	866,218	433,109	0	433,109	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	4,223	4,223	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	20,024	10,012	0	10,012	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	8,364	4,182	0	4,182	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	2,635	0	0	2,635	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	41,473	31,105	0	10,368	75.00%	0.00%	25.00%
---	--------	--------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,471,330	1,095,383	0	375,947	74.45%	0.00%	25.55%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	2,526,157	1,689,903	0	836,253	66.90%	0.00%	33.10%
--	-----------	-----------	---	---------	--------	-------	--------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	203,435	152,576	0	50,859	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	56,040	42,030	0	14,010	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	19,863	15,890	3,973	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	137,320	68,660	34,330	34,330	50.00%	25.00%	25.00%

McDowell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	468,352	468,352	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	113,336	0	113,336	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	41,400	0	41,400	0	0.00%	100.00%	0.00%
41 Permanency Planning	8,017	6,013	0	2,004	75.00%	0.00%	25.00%
42 Family Reunification	37,547	37,547	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	541,442	270,721	0	270,721	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	213,290	213,290	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,724	5,793	0	1,931	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	6,789	3,395	0	3,394	50.01%	0.00%	49.99%
48 IV-E Adoption Parent Training 75%Fed-25%Co	2,852	2,139	0	713	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	440,811	290,935	0	149,876	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	31,806	31,806	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	866,256	554,009	0	312,247	63.95%	0.00%	36.05%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	19,795	17,321	0	2,474	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	3,252,591	2,198,735	202,168	851,688	67.60%	6.22%	26.18%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	22,940,537	19,145,015	1,325,386	2,470,135	83.45%	5.78%	10.77%