

McDowell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,844	0	0	1,844	0.00%	0.00%	100.00%
Total Cost For	1,844	0	0	1,844	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,859,653	8,859,653	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	300,510	0	225,382	75,128	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	13,704	0	10,278	3,426	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	6,972	0	6,972	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	865,913	582,824	141,544	141,545	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	25,285	12,643	6,321	6,321	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	241,983	162,873	39,555	39,555	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	333,367	224,381	54,493	54,493	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	87,476	58,878	28,598	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	72,686	0	36,343	36,343	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	214,415	214,415	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	214,415	214,415	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	213	0	213	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	846,099	0	423,050	423,050	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,293,508	1,158,721	134,787	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	13,376,200	11,488,803	1,107,536	779,861	85.89%	8.28%	5.83%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	35,728	35,728	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	967,474	483,737	0	483,737	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	6,659	6,659	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	7,512	3,756	0	3,756	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	9,796	4,898	0	4,898	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	47	47	0	0	100.00%	0.00%	0.00%
29 The Work Number	2,311	0	0	2,311	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	50,688	37,836	0	12,852	74.64%	0.00%	25.36%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,380,431	1,033,020	0	347,411	74.83%	0.00%	25.17%
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Total Cost For 2. Public Assistance Administration

	2,540,646	1,685,681	0	854,965	66.35%	0.00%	33.65%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	166,729	125,047	0	41,682	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	97,867	73,400	0	24,467	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	21,869	17,495	4,374	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	137,320	68,660	34,330	34,330	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	468,352	468,352	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	113,336	0	113,336	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	41,400	0	41,400	0	0.00%	100.00%	0.00%
41 Permanency Planning	7,637	5,728	0	1,909	75.00%	0.00%	25.00%
42 Family Reunification	33,091	33,091	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	477,927	238,964	0	238,963	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	205,367	205,367	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	14,703	11,027	0	3,676	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	6,793	3,397	0	3,396	50.01%	0.00%	49.99%
48 IV-E Adoption Parent Training 75%Fed-25%Co	2,960	2,220	0	740	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	481,281	317,645	0	163,636	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	31,806	31,806	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	866,256	554,009	0	312,247	63.95%	0.00%	36.05%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	19,795	17,321	0	2,474	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	13,508	13,508	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,244,513	2,205,295	202,569	836,649	67.97%	6.24%	25.79%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	19,163,203	15,379,779	1,310,105	2,473,319	80.26%	6.84%	12.91%