## **Mecklenburg County**

|   |                                     | Total      | Federal    | State   | County |
|---|-------------------------------------|------------|------------|---------|--------|
| 93.667  | CPS TANF Transferred to SSBG        |            |            |         |        |
| CPS TANF 1                                    | Transferred to SSBG                 | 0          | 0          | 0       | 0      |
| 93.568  | Low Income Home Energy Assista      | ance Funds |            |         |        |
| Crisis Interve                                | ention Payments (Emer. Contingency) | 431,678    | 431,678    | 0       | 0      |
| Crisis Intervention Payments (FA #2)          |                                     | 889,898    | 889,898    | 0       | 0      |
| Crisis Intervention Payments (FA #3)          |                                     | 3,434,328  | 3,434,328  | 0       | 0      |
| LIEAP & CIP Administration                    |                                     | 498,462    | 498,462    | 0       | 0      |
| LIHEAP  |                                     | 1,055,751  | 1,055,751  | 0       | 0      |
| 10.561  | SNAP Contingency Funds              |            |            |         |        |
| SNAP Contir                                   | ngency Funds                        | 0          | 0          | 0       | 0      |
| 93.667  | Social Services Block Grant         |            |            |         |        |
| SSBG Servic                                   | ces - Federal                       | 1,411,990  | 1,411,990  | 0       | 0      |
| SSBG Services - State                         |                                     | 162,044    | 0          | 162,044 | 0      |
| 93.558  | TANF - Domestic Violence            |            |            |         |        |
| TANF Domestic Violence                        |                                     | 141,969    | 141,969    | 0       | 0      |
| 93.558  | TANF Child Welfare Workers-Loca     | al DSS     |            |         |        |
| TANF Child                                    | Welfare Workers-Local DSS           | 693,605    | 693,605    | 0       | 0      |
| 93.714  | TANF Job Boost                      |            |            |         |        |
| TANF Job Boost                                |                                     | 129,393    | 129,393    | 0       | 0      |
| 93.558  | TANF Job Boost II                   |            |            |         |        |
| TANF Job Boost II                             |                                     | 660,000    | 660,000    | 0       | 0      |
| TANF Job Boost II (FA #2)                     |                                     | 940,503    | 625,233    | 315,270 | 0      |
| TANF Job Boost II (FA #3)                     |                                     | -1,230,711 | -1,230,711 | 0       | 0      |
| TANF Job Boost II (TANF Swap)                 |                                     | 1,230,711  | 1,230,711  | 0       | 0      |
| 93.667  | TANF Transferred to SSBG            |            |            |         |        |
| TANF Trans                                    | ferred to SSBG                      | 224,054    | 224,054    | 0       | 0      |
| 93.558  | Work First County Block Grant       |            |            |         |        |
| Work First County Block Grant                 |                                     | 9,698,498  | 9,698,498  | 0       | 0      |
| Work First County Block Grant (Electing Cash) |                                     | 0          | 0          | 0       | 0      |

OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE SUBJECT TO LIMITATIONS PUBLISHED BY FEDERAL AND STATE AGENCIES AS TO THE AVAILABILITY OF FUNDS

AUTHORIZED SIGNATURE Throug & Bradehou

Accepted By:

\_\_\_\_\_County Director Signature\_\_\_\_\_Date

DATE: 10-25-2011