

Montgomery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,036	0	0	2,036	0.00%	0.00%	100.00%
Total Cost For	2,036	0	0	2,036	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,663,789	6,663,789	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	21,182	0	15,886	5,296	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	7,200	0	5,400	1,800	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	15,924	0	15,924	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	49,338	33,267	8,035	8,036	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	63,356	42,719	10,319	10,318	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	19,372	13,062	3,155	3,155	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	4,430	0	2,215	2,215	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	114,842	114,842	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	114,842	114,842	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	3,593	0	3,593	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	620,391	0	310,195	310,195	0.00%	50.00%	50.00%
---	---------	---	---------	---------	-------	--------	--------

C. Division of Child Development and Early Education

Montgomery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	807,269	681,973	125,296	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	8,505,528	7,664,494	500,019	341,015	90.11%	5.88%	4.01%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	18,861	18,861	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	675,329	337,665	0	337,665	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	8,951	8,951	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	10,168	5,084	0	5,084	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	3,904	1,952	0	1,952	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	416	0	0	416	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	31,699	23,774	0	7,925	75.00%	0.00%	25.00%
---	--------	--------	---	-------	--------	-------	--------

C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	735,243	551,432	0	183,811	75.00%	0.00%	25.00%
-------------------------------	---------	---------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	1,564,571	1,027,719	0	536,852	65.69%	0.00%	34.31%
--	------------------	------------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	131,503	87,956	10,671	32,876	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	23,232	17,424	0	5,808	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	6,448	5,158	1,290	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	46,728	23,364	11,682	11,682	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

Montgomery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
37 Child Protective Services State	7,017	0	7,017	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	14,164	0	14,164	0	0.00%	100.00%	0.00%
39 Permanency Planning	9,671	7,253	0	2,418	75.00%	0.00%	25.00%
40 Family Reunification	11,583	11,583	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	199,827	99,914	0	99,913	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	18,510	18,510	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Admin Adoption 50%Fed-50%Co	114	57	0	57	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	518,113	341,955	0	176,158	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	29,895	29,895	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	429,872	197,537	0	232,335	45.95%	0.00%	54.05%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	5,038	4,408	0	630	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,520,986	853,440	101,456	566,090	56.11%	6.67%	37.22%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	11,593,122	9,545,653	601,474	1,445,994	82.34%	5.19%	12.47%