

Montgomery County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 1,311 | 0 | 0 | 1,311 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 1,311 | 0 | 0 | 1,311 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|-----------|-----------|--------|--------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 6,448,720 | 6,448,720 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 13,072 | 0 | 9,804 | 3,268 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 4,800 | 0 | 3,600 | 1,200 | 0.00% | 75.00% | 25.00% |
| 5 State Adoption Assistance Payments | 16,407 | 0 | 16,407 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 71,697 | 48,343 | 11,677 | 11,677 | 67.43% | 16.29% | 16.29% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 73,319 | 49,437 | 11,941 | 11,941 | 67.43% | 16.29% | 16.29% |
| 10 Title IV-E Foster Care Maximization | 30,467 | 20,543 | 4,962 | 4,962 | 67.43% | 16.29% | 16.29% |
| 11 Title IV-E Extended Foster Care | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 12 Extended Non IV-E Foster Care | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 13 State Foster Care Benefits Program | 9,992 | 0 | 4,996 | 4,996 | 0.00% | 50.00% | 50.00% |
| 14 Low Income Energy Assistance Payments | 115,954 | 115,954 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 15 Crisis Intervention Program | 115,954 | 115,954 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Duke Energy Progress - Energy Neighbor Fund | 5,693 | 0 | 5,693 | 0 | 0.00% | 100.00% | 0.00% |
| 17 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|---------|---|---------|---------|-------|--------|--------|
| 21 State/County Special Assistance for Adults | 597,076 | 0 | 298,538 | 298,538 | 0.00% | 50.00% | 50.00% |
|---|---------|---|---------|---------|-------|--------|--------|

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| | Total | Federal | State | County | Federal | State | County |
| C. Division of Child Development and Early Education | | | | | | | |
| 22 Subsidized Child Care Program - Direct Services | 779,232 | 661,006 | 118,226 | 0 | 84.83% | 15.17% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 8,282,384 | 7,459,957 | 485,844 | 336,582 | 90.07% | 5.87% | 4.06% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|---|---------|---------|-------|---------|
| 23 LIEAP & CIP Administration | 19,043 | 19,043 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Food/Nutrition Services Program Administration | 643,664 | 321,832 | 0 | 321,832 | 50.00% | 0.00% | 50.00% |
| 25 Food & Nutrition Incentive Fraud Collections | 6,713 | 6,713 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Electronic Benefit Transfer E-Funds Cost | 9,996 | 4,998 | 0 | 4,998 | 50.00% | 0.00% | 50.00% |
| 27 Food and Nutrition Services EBT Call Center | 4,174 | 2,087 | 0 | 2,087 | 50.00% | 0.00% | 50.00% |
| 28 Refugee Assistance Administration | 376 | 376 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 29 The Work Number | 639 | 0 | 0 | 639 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|-------|--------|-------|--------|
| 30 State/County Special Assistance Administration | 23,882 | 17,911 | 0 | 5,970 | 75.00% | 0.00% | 25.00% |
|---|--------|--------|---|-------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|--------|--------|---|---|---------|-------|-------|
| 31 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|---------|---------|---|---------|--------|-------|--------|
| 32 Medicaid (Title XIX) Admin | 597,838 | 448,379 | 0 | 149,459 | 75.00% | 0.00% | 25.00% |
|-------------------------------|---------|---------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|----------------|----------|----------------|---------------|--------------|---------------|
| | 1,386,325 | 901,339 | 0 | 484,986 | 65.02% | 0.00% | 34.98% |
|--|------------------|----------------|----------|----------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|--------|--------|--------|--------|--------|--------|
| 33 SSBG Services - Federal & State | 131,664 | 98,748 | 0 | 32,916 | 75.00% | 0.00% | 25.00% |
| 34 TANF Transferred to SSBG | 38,720 | 29,040 | 0 | 9,680 | 75.00% | 0.00% | 25.00% |
| 35 Chafee Foster Care Independence (NC LINKS) | 13,649 | 10,919 | 2,730 | 0 | 80.00% | 20.00% | 0.00% |
| 36 Child Protective Services - IV-E | 46,728 | 23,364 | 11,682 | 11,682 | 50.00% | 25.00% | 25.00% |

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| | Total | Federal | State | County | Federal | State | County |
| 37 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 38 State CPS Caseload Reduction | 52,419 | 0 | 52,419 | 0 | 0.00% | 100.00% | 0.00% |
| 39 Child Protective Services State | 7,017 | 0 | 7,017 | 0 | 0.00% | 100.00% | 0.00% |
| 40 Child Welfare State In-Home Expansion | 14,164 | 0 | 14,164 | 0 | 0.00% | 100.00% | 0.00% |
| 41 Permanency Planning | 9,487 | 7,115 | 0 | 2,372 | 75.00% | 0.00% | 25.00% |
| 42 Family Reunification | 13,589 | 13,589 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 43 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 44 IV-E Admin Foster Care 50%Fed-50%Co | 221,569 | 110,785 | 0 | 110,784 | 50.00% | 0.00% | 50.00% |
| 45 TANF Child Welfare Workers for Local DSS | 19,572 | 19,572 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 47 IV-E Admin Adoption 50%Fed-50%Co | 98 | 49 | 0 | 49 | 50.00% | 0.00% | 50.00% |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 Child Support Enforcement Services (IV-D) | 524,734 | 346,324 | 0 | 178,410 | 66.00% | 0.00% | 34.00% |
| 50 Offset -- IV-D Incentive | 30,591 | 30,591 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 51 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 52 Work First County Block Grant | 429,872 | 197,537 | 0 | 232,335 | 45.95% | 0.00% | 54.05% |
| B. Division of Aging and Adult Services | | | | | | | |
| 53 State In-Home Services Fund | 5,038 | 4,408 | 0 | 630 | 87.50% | 0.00% | 12.50% |
| 54 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 55 Adult Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 56 Adult Homes Specialist | 16,852 | 8,426 | 4,213 | 4,213 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | 1,575,763 | 900,467 | 92,225 | 583,071 | 57.14% | 5.85% | 37.00% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 11,245,782 | 9,261,763 | 578,069 | 1,405,950 | 82.36% | 5.14% | 12.50% |